

Horsham DC Contracts Register

Contract Category (Web Site)	Contract	Name of Contractor(s) (please detail all if more than one)	Finish Date (d/m/y)	Approx Annual Value	Lead Officer	Telephone Number	Email Address
Building-Cleaning & Property Management	Cleaning Contractor	A & K Cleaning Services	Ongoing	£ 11,250.00	Hannah Woods	01403 215205	procurement@horsham.gov.uk
Building-Cleaning & Property Management	Locksmith & General Maintenance	Adrian Mobile Locksmith	Ongoing	£ 5,000.00	Hannah Woods	01403 215205	procurement@horsham.gov.uk
Computers & Related Services	CAPS Framework Agreement	Adur DC & CAPS Solutions Ltd	Ongoing	£ 61,526.00			procurement@horsham.gov.uk
ICT Consumables	WAN Agt with Mid Sussex & Adur District Councils	Adur DC & Mid Sussex DC	01-Aug-08	£ 122,518.00	Graham Crossingham	01403 215108	procurement@horsham.gov.uk
Telecommunications	High Speed Link with Adur District Council	Adur DC & Sky Blue Telecoms	12-Oct-07	£ 58,380.00	Graham Crossingham	01403 215108	procurement@horsham.gov.uk
Services - Other	Swan Walk Car Park Frontline Support Plan	Alfia	03-Dec-07	£ 13,220.00	Carla Hardy	01403 215053	procurement@horsham.gov.uk
Catering	Catering Concession The Capitol	Alfresco Services Ltd	31-Aug-08	£ 20,000.00	Chris Dier	01403 215250	procurement@horsham.gov.uk
Finance and Administration	Temporary Agency Staff (White Collar)	Anderslite	Ongoing	£ 15,000.00	Personnel Assistant	01403 215133	procurement@horsham.gov.uk
Recreational, Cultural & Sporting	Ticket Booking System at the Capitol	Artifax	Ongoing	£ 6,319.00	Gary Johnson	01403 756091	procurement@horsham.gov.uk
Recreational, Cultural & Sporting	Digital Cinema Agreement	Arts Alliance Limited	Ongoing	£ 51,952.00	Michael Gattrell	01403 756080	procurement@horsham.gov.uk
ICT Consumables	Lease of Powerlink	Asset Advantage Limited		£ 8,850.00	Julie Brewer	01403 215304	procurement@horsham.gov.uk
Vehicles	Lease for 4 Refuse Vehicles	Assetco Limited	Ongoing	£ 36,885.00	Transport Manager	01403 739381	procurement@horsham.gov.uk
Transport	Tyre Contract	Bandvulc	No formal contract	£ 50,000.00	Transport Manager	01403 739381	procurement@horsham.gov.uk
Computers & Related Services	Photocopiers	BNP Paribas Lease Group (Pink Telecommunications)		£ 74,000.00	Peter Dawes	01403 215406	procurement@horsham.gov.uk
Computers & Related Services	Avaya Telephone System	BNP Paribas Lease Group (Pink Telecommunications)	13-May-10	£ 7,878.00	Peter Dawes	01403 215406	procurement@horsham.gov.uk
Computers & Related Services	Networked Digital Printer/Copier in Print Room	BNP Paribas Lease Group (Pink Telecommunications)	29/10/2009	£ 93,436.00	Peter Dawes	01403 215406	procurement@horsham.gov.uk
Property and Security	Building Surveyors	Boxall Sayer	31/03/2007	various	Principal Building Surveyor	01403 215068	procurement@horsham.gov.uk
Services - Other	Dial-a-ride scheme	British Red Cross & WSCC	31-Mar-09	£ 21,750.00	Bryan Vines	01403 215505	procurement@horsham.gov.uk
ICT Consumables	Academy Council Tax/NDR Systems	Capita Software Services	06-Aug-09	£ 31,104.00	Graham Crossingham	01403 215108	procurement@horsham.gov.uk
Computers	Remote Support Agreement for CenSus Partnership	Capita Software Services	31-Jan-08	£ 60,000.00	Graham Crossingham	01403 215108	procurement@horsham.gov.uk
Computers & Related Services	Academy Benefits incl Payments/Overpayments	Capita Software Services	06-Aug-09	£ 15,725.00	Peter Dawes	01403 215406	procurement@horsham.gov.uk
Computers & Related Services	Data Conversion of Fraud & Debtor cases(Addendum to 871)	Capita Software Services	Until Completion	£ 15,000.00	Tony Higgins	01403 215301	procurement@horsham.gov.uk
ICT	IT Consumables	Cartridge Plus	Ongoing	£ 15,000.00	ICT Purchasing Manager	01403 215343	procurement@horsham.gov.uk
Building-Cleaning & Property Management	Electrical Contractor	Case Electrical	Ongoing	£ 5,200.00	Hannah Woods	01403 215205	procurement@horsham.gov.uk
Other	Christmas Lights Installation 2007	Case Electrical	Until Completion	£ 8,372.00	Chris Jende	01403 215052	procurement@horsham.gov.uk
Services - Other	Stray Dog & Kennelling Services	Clements of Wiston Ltd	31-Mar-10	£ 3,000.00	John Batchelor	01403 215417	procurement@horsham.gov.uk
Recreational, Cultural & Sporting	Columbia Tristar Theatrical Master Licence Agreement	Columbia Pictures Corporation	Ongoing	£ -	Michael Gattrell	01403 756080	procurement@horsham.gov.uk

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Supplies - Other	Carpet Supplier	Complete Carpet Services	Ongoing	£ 13,500.00	Hannah Woods	01403 215205	procurement@horsham.gov.uk
Finance and Administration	Temporary Agency Staff (White Collar)	Computer People	Ongoing	£ 40,000.00	ICT Purchasing Manager	01403 215343	procurement@horsham.gov.uk
Environmental and Outdoor Services	Supply of special bins	Contenur	No formal contract	£ 15,000.00	Asst Operations Manager	01403 739397	procurement@horsham.gov.uk
Architectural, Engineering, Leadership & Planning	Undertake the studies and work required to support the West and North West of Crawley Joint Area Action Plan Preferred	Crawley Borough Council and URS Corporation Ltd	Until Completion	£ -	Ollie Boulter / Natasha Leavey	01403 215276 / 215293	procurement@horsham.gov.uk
Recreational, Cultural & Sporting	Sport & Leisure Management Contract	D C Leisure Management	31-Mar-12	£ 109,000.00	Jim Gee	01403 215260	procurement@horsham.gov.uk
ICT	IT Hardware	Dell	Ongoing	£ 10,000.00	ICT Purchasing Manager	01403 215343	procurement@horsham.gov.uk
Property and Security	Structural calculation checking	Dixon Hurst Kemp (primary)	Ongoing	£ 20,000.00	Chief Building Control Officer	01403 215152	procurement@horsham.gov.uk
Building-Cleaning & Property Management	Property Maintenance	DRB Property Maintenance	Ongoing	£ 15,640.00	Hannah Woods	01403 215205	procurement@horsham.gov.uk
Works	Billingshurst High Street Improvements	Edburton Contractors Ltd	Until Completion	£ 274,401.00	Bob Sinclair	01403 215059	procurement@horsham.gov.uk
Environmental and Outdoor Services	Supply & repair of trade bins	Egburt Taylors	No formal contract	£ 20,000.00	Asst Operations Manager	01403 739397	procurement@horsham.gov.uk
ICT Consumables	IDeA Marketplace Online Services	e-Government Solutions Limited	11-Sep-09	£ 9,500.00	Tony Higgins	01403 215301	procurement@horsham.gov.uk
Property and Security	Security Services	Emprise	30-Apr-09	£ 75,000.00	Emergency Planning Officer		procurement@horsham.gov.uk
Architectural, Engineering, Leadership & Planning	Business Strategies Economic & Forecasting Services	Experian Limited	Until Completion	£ 73,775.00	Natasha Robinson	01403 215293	procurement@horsham.gov.uk
Works	Tiling Repair Pavilions	Faulkner Brown		£ -	Jim Gee	01403 215260	procurement@horsham.gov.uk
Architectural, Engineering, Leadership & Planning	Ordnance Survey Maps/Aerial Photography	Getmapping plc	28/08/2008	£ -	Martin Gentles	01403 215152	procurement@horsham.gov.uk
Environmental and Outdoor Services	Watering	Girlforce Gardens	30/10/2005	£ 20,000.00	Parks Services Officer	01403 215254	procurement@horsham.gov.uk
Finance and Administration	Temporary Agency Staff (Blue Collar)	Grays Personnel	Ongoing	£ 70,000.00	Operations Manager	01403 739384	procurement@horsham.gov.uk
Property and Security	Building Services Maint	Haden Building Management Ltd	31/03/2006	£ 50,000.00	Building Services Manager	01403 215050	procurement@horsham.gov.uk
Services - Other	National Parking Adjudication Service Joint Committee Agreement	Hampshire, Kent & Manchester County Council	Ongoing	£ 10,000.00	Bryan Vines	01403 215505	procurement@horsham.gov.uk
Finance and Administration	Temporary Agency Staff (White Collar)	Harris Lord	Ongoing	£ 55,000.00	Personnel Assistant	01403 215133	procurement@horsham.gov.uk
Finance and Administration	Temporary Agency Staff (White Collar)	Hays Accountancy	Ongoing	£ 20,000.00	Personnel Assistant	01403 215133	procurement@horsham.gov.uk
Architectural, Engineering, Leadership & Planning	Arboricultural Works	Homegrown Timber Ltd	14-Mar-10	£ 50,000.00	Chris Dier		procurement@horsham.gov.uk
Property and Security	Laundry	Initial Textile	31/03/2006	£ 10,000.00	Building Services Manager	01403 215050	procurement@horsham.gov.uk
Property and Security	Plan checking	JBC Ltd	Ongoing	£ 20,000.00	Chief Building Control Officer	01403 215152	procurement@horsham.gov.uk
Vehicles	Lease for Land Rover & Ford Transit Van	JCB Finance (Leasing) Ltd	22-Dec-07	£ 8,890.00	Julie Brewer	01403 215304	procurement@horsham.gov.uk
Transport	Hire of precinct & road sweepers	Kent Sweepers	31/12/2006	£ 20,000.00	Transport Manager	01403 739381	procurement@horsham.gov.uk
Services - Other	Historical Land Use Data Licence Agreement	Landmark Information Group Limited	Ongoing	£ 12,000.00	Rod Brown	01403 215426	procurement@horsham.gov.uk

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Catering	Catering Concession Horsham Park Café	Larry Pratt & Pamela Collins	31-Jan-10	£ 10,000.00	Bryn Evans		procurement@horsham.gov.uk
Catering	Catering Concession at Warnham Country Park Visitor Centre	Larry Pratt & Pamela Collins	01-Jun-09	£ 1,250.00	Jim Gee	01403 215260	procurement@horsham.gov.uk
Energy	Electricity	LASER	30/06/2006	£ 116,000.00	Building Services Manager	01403 215050	procurement@horsham.gov.uk
Energy	Gas	LASER	30/06/2006	£ 22,600.00	Building Services Manager	01403 215050	procurement@horsham.gov.uk
Transport	Ford Transit Connect vans	Lifestyle Ford	01/02/2008	£ 80,000.00	Transport Manager	01403 739381	procurement@horsham.gov.uk
Transport	Ford Ranger	Lifestyle Ford	26/05/2008	£ 10,000.00	Transport Manager	01403 739381	procurement@horsham.gov.uk
Services - Other	Lease Car agreement	Lloyds TSB Autolease Ltd	Ongoing	£ -	Sharon Taylor	01403 215307	procurement@horsham.gov.uk
Building-Cleaning & Property Management	Hostel & House clearance	Mick Manvell	Ongoing	£ 3,000.00	Hannah Woods	01403 215205	procurement@horsham.gov.uk
Finance	Banking arrangements	Mid Sussex DC & BRC Consulting Services	Until Completion	£ 3,850.00	Julian Olszowka	01403 215310	procurement@horsham.gov.uk
Services - Other	Parking Decriminalisation System	Mid Sussex District Council	23-Jan-07	£ 3,000.00	Tony Hill	01403 215114	procurement@horsham.gov.uk
Works	Oakhurst Business Park, Southwater Phase II	Miller Construction (UK) Limited	Until Completion	£ -	Chris Carey	01403 215150	procurement@horsham.gov.uk
ICT	IT Hardware & Components	Misco	Ongoing	£ 90,000.00	ICT Purchasing Manager	01403 215343	procurement@horsham.gov.uk
Property and Security	Building Cleaning inc. Window Cleaning	Monitor Cleaning Services	31/03/2012	£ 130,000.00	Building Services Manager	01403 215050	procurement@horsham.gov.uk
Finance and Administration	Banking Services	Nat West	31/03/2006	£ -	Financial Services Manager	01403 215302	procurement@horsham.gov.uk
Finance and Administration	Temporary Agency Staff (Blue Collar)	Newwave Recruitment	Ongoing	£ 30,000.00	Operations Manager	01403 739384	procurement@horsham.gov.uk
Office Supplies and Services	Stationery	Office Depot	31/10/2009	£ 40,000.00	Group Accountant	01403 215310	procurement@horsham.gov.uk
Refuse Collection, Sanitation & Sewerage	Composting of kerbside collected household waste	Olus Environmental Limited	30-Apr-08	£ -	Alex Gander	01403 215590	procurement@horsham.gov.uk
Services - Other	Laundry Services	On Premises Laundry	Ongoing	£ 3,240.00	Hannah Woods	01403 215205	procurement@horsham.gov.uk
Computers & Related Services	EDRMS - Licence x 10 users + 4 Processors(Rev & Bens)	Oracle Corporation UK Limited	Ongoing	£ 13,052.00	Graham Crossingham	01403 215108	procurement@horsham.gov.uk
Property and Security	Lift Maint	OTIS	31/03/2006	£ 30,000.00	Building Services Manager	01403 215050	procurement@horsham.gov.uk
Environmental and Outdoor Services	Supply of domestic bins and boxes	Otto	No formal contract	£ 15,000.00	Asst Operations Manager	01403 739397	procurement@horsham.gov.uk
Property and Security	Building Surveyors	PWA	31/03/2007	various	Principal Building Surveyor	01403 215068	procurement@horsham.gov.uk
Building-Cleaning & Property Management	Plumbing & Heating Contractor	R W Dickson Ltd	31/03/2006	£ 4,899.00		01403 215205	procurement@horsham.gov.uk
Finance and Administration	Temporary Agency Staff (Blue Collar)	Recruit Plc	Ongoing	£ 45,000.00	Operations Manager	01403 739384	procurement@horsham.gov.uk
Finance and Administration	Temporary Agency Staff (White Collar)	Reed Solutions	Ongoing	£ 25,000.00	Personnel Assistant	01403 215133	procurement@horsham.gov.uk
Works	Re-surfacing Swan Walk Car Park	Rio Asphalt and Paving Limited	04-Jun-07	£ 59,299.00	Tony Appleby	01403 215068	procurement@horsham.gov.uk
Transport	3.5 tonne special vehicles	Rossetts Commercials & LinkTip Ltd	15/09/2008	£ 80,000.00	Transport Manager	01403 739381	procurement@horsham.gov.uk

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Architectural, Engineering, Landscaping & Planning	Undertake a strategic flood risk assessment (SFRA) for the District	Scott Wilson Ltd	Until Completion	£ -	Ollie Boulter / Natasha Leavey	01403 215276 / 215293	procurement@horsham.gov.uk
Finance and Administration	Security Service Fees	Securicor Cash Services	Ongoing	£ 70,000.00	Principal Finance Officer	01403 215267	procurement@horsham.gov.uk
ICT	Mobile Phones - calls and rentals	Sky Blue	31/07/2006	£ 40,000.00	Security & Standards Analyst	01403 215341	procurement@horsham.gov.uk
Energy	Diesel Supplies	Southern Counties Fuel	No formal contract	£ 290,000.00	Asst Operations Manager	01403 739397	procurement@horsham.gov.uk
Refuse Collection, Sanitation & Sewerage	New Cess Agreement with Southern Water Services	Southern Water Services	21-Mar-08	£ -	Chris Moon	01403 739383	procurement@horsham.gov.uk
Building-Cleaning & Property Management	Painter & Decorator	Steve Buss	Ongoing	£ 3,700.00	Hannah Woods	01403 215205	procurement@horsham.gov.uk
Services - Other	Annual Membership of Sussex Air Quality Steering Group (SAQSG)	Sussex Air Quality Steering Group	31-Mar-08	£ 3,362.00	Rod Brown	01403 215426	procurement@horsham.gov.uk
Other	Partnership Agreement with Sussex Biodiversity Record Centre	Sussex Biodiversity Record Centre of Sussex Wildlife Trust	31-Mar-07	£ 4,000.00	Catherine Howe	01403 215505	procurement@horsham.gov.uk
Environmental and Outdoor Services	Protective Clothing supplies	Sussex Safety Wear	No formal contract	£ 10,000.00	Asst Operations Manager	01403 739397	procurement@horsham.gov.uk
Environmental and Outdoor Services	Supply of waste sacks	Symphony Environmental	No formal contract	£ 5,000.00	Asst Operations Manager	01403 739397	procurement@horsham.gov.uk
Services - Other	Mapping and Data products/services	The Secretary of State acting through Ordnance Survey	31-Mar-09	£ 18,000.00	Chris Carey	01403 215150	procurement@horsham.gov.uk
Services - Other	Removal of Motor Vehicles	The Sussex Police Authority	31-Mar-10	£ 3,290.00	Alex Gander	01403 215590	procurement@horsham.gov.uk
Supplies - Other	Provision of Digital Camera Equipment for The Capitol	The UK Film Council	16-Feb-09	£ 3,000.00	Gary Johnson	01403 756091	procurement@horsham.gov.uk
Environmental and Outdoor Services	Grass Cutting	Thompson Estate Maintenance	31/03/2008	£ 55,000.00	Senior Park Ranger	01403 215294	procurement@horsham.gov.uk
Other	Christmas Lights/Decoration Installation 2007	Thompson Estate Maintenance	Until Completion	£ 26,560.00	Chris Jende	01403 215052	procurement@horsham.gov.uk
Finance and Administration	Temporary Agency Staff (White Collar)	Trinity Solutions	Ongoing	£ 80,000.00	Personnel Assistant	01403 215133	procurement@horsham.gov.uk
Catering	Cleaning	Ultraclean	31/03/2009	£ 32,000.00	Operations Manager (The Capitol)	01403 756091	procurement@horsham.gov.uk
Supplies	EDRMS Electronic Document & Records Management	Valid Information Systems Ltd(Hummingbird)		£ 583,675.00	Martin Gentles	01403 215152	procurement@horsham.gov.uk
Environmental and Outdoor Services	Bedding plants, bulbs, baskets/containers, trees and shrubs	Various Suppliers	31/12/2005	£ 20,000.00	Parks Services Officer	01403 215254	procurement@horsham.gov.uk
Property and Security	Fire/Intruder Alarm, CCTV and Access Con	Various Suppliers	31/03/2006	£ 60,000.00	Building Services Manager	01403 215050	procurement@horsham.gov.uk
Property and Security	Hygiene Units/Vending Machines	Various Suppliers	31/03/2006	£ 5,000.00	Building Services Manager	01403 215050	procurement@horsham.gov.uk
Transport	Hire of Commercial vehicles	Various Suppliers	01/04/2006	£ 100,000.00	Transport Manager	01403 739381	procurement@horsham.gov.uk
Office Supplies and Services	Printing Services	Various Suppliers	31/09/2008	£ 80,000.00	Print Unit Manager	01403 215142	procurement@horsham.gov.uk
ICT	Software Maintenance Agreements	Various Suppliers	Ongoing	£ 300,000.00	ICT Purchasing Manager	01403 215343	procurement@horsham.gov.uk
ICT	Mobile Phones - calls and rentals	Vodafone	31/07/2008	£ 20,000.00	Security & Standards Analyst	01403 215341	procurement@horsham.gov.uk
Services - Other	Horsham Car Parks Variable Message Signing System	West Sussex County Council	Ongoing	£ 2,500.00	Jeremy Simpson	01403 215056	procurement@horsham.gov.uk
Finance and Administration	Recruitment Advertising	WJP Recruitment	Ongoing	£ 80,000.00	Personnel Assistant	01403 215133	procurement@horsham.gov.uk

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Finance and Administration	Payroll Services	WSCC	31/03/2007	£ 20,000.00	Financial Services Manager	01403 215302	procurement@horsham.gov.uk
Works	Use of Artificial Turf Pitch at Tanbridge House School	WSCC & Governors of Tanbridge School	01-Aug-08	£ -	Jim Gee	01403 215260	procurement@horsham.gov.uk
Computers & Related Services	Maintenance of Information Kiosks	X2 Connect limited	Ongoing	£ 6,440.00	Tony Hill	01403 215114	procurement@horsham.gov.uk
Computers & Related Services	Portfolio Support Contract for Unix, Linux & Oracle	Xynomix	13-Aug-08	£ 15,000.00	Graham Crossingham	01403 215108	procurement@horsham.gov.uk