



Horsham
District
Council

Community Infrastructure Levy Annual Report 2018/19



The Council implemented its CIL Charging Schedule on 1 October 2017. For the year 2018/19 the Community Infrastructure Levy (CIL) regulations 2010 (as amended) require CIL charging authorities to publish a report of the CIL it has collected. The report below reflects the financial year 1 April 2018 to 31 March 2019.

a) Total CIL receipts for the reported year	£549,632.57
b) Total CIL expenditure for the reported year	£0*

* No expenditure pending adoption of governance arrangements for spending the levy

c) Summary details of CIL expenditure during the reported year (other than in relation to CIL to which regulation 59E (recovery of local CIL) and 59F (local CIL in unparished areas) applies:

i) Items of infrastructure to which CIL (including land payments) has been applied	£0
ii) amount of CIL expenditure on each item	N/A
iii) amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part)	N/A
iv) the amount of CIL applied to administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with the regulation	£27,481.63 (5%)

ca) the amount of CIL passed to:

i) any local council under regulation 59A or 59B (local CIL payments)	£14,596.45
ii) any person under regulation 59(4) for it to be applied by that person to funding, provision, improvement, replacement, operation or maintenance of infrastructure	£0

cb) summary details of the receipt and expenditure of CIL to which regulation 59E (recovery of local CIL) or 59F (local CIL in unparished areas) applied during the reported year

i) the total CIL receipts that regulations 59E and 59F applied to	£0
ii) the items to which the CIL receipts to which regulations 59E and 59F applied have been applied	N/A
iii) the amount of expenditure on each item	N/A

cc) summary details of any notices served in accordance with regulation 59E, including:

i) Total value of CIL receipts requested from each local council	£0
ii) Any funds not yet recovered from each local council at the end of the reported year	N/A

d) The total amount of:

i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied	£430,817.32
ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied	£23,058
iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year	N/A
iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year	N/A

e) In relation to any infrastructure payments accepted by the charging authority

i) The items of infrastructure to which the infrastructure payments relate	N/A
ii) The amount of CIL to which each item of infrastructure relates	N/A