

Matter 2 (Issues 1-3) Appendix 1

Housing and Employment Completions by Settlement Category – Version 2, 02.12.24

Housing Completions

Note – percentages total column calculation excludes windfalls and small sites (1-4 homes)

Settlement Type	Settlement Name	Site Name/s	2023/24 Comps	2024/25	Year 1 2025/26	Year 2 2026/27	Year 3 2027/28	Year 4 2028/29	Year 5 2029/30	Year 6 2030/31	Year 7 2031/32	Year 8 2032/33	Year 9 2033/34	Year 10 2034/35	Year 11 2035/36	Year 12 2036/37	Year 13 2037/38	Year 14 2038/39	Year 15 2039/40	Individual Site Total	Settlement Total	% of District Total	
	Crawley	Land West of Ifield	0	0	0	0	0	0	0	90	180	190	190	190	190	190	190	190	190	1790		15.6	
		TOTAL LAND WEST OF IFIELD	0	0	0	0	0	0	0	0	90	180	190	190	190	190	190	190	190	190		1790	15.6
Main Town	Horsham	Land North of Horsham	73	71	80	80	87	150	191	125	125	125	125	125	125	125	125	125	245	2102		18.3	
		Land West of Horsham (Highwood)	12	9	26	49	60	60	60	80	0	0	0	0	0	0	0	0	0	0	356		3.1
		Graylands Manor, Langhurstwood Road	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10		0.1
		Norfolk House, 32-40 North Street	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20		0.2
		Abbey House, Foundry Lane	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6		0.1
		Queens Head, Queen Street	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7		0.1
		Bailey House, Bartellot Road	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15		0.1
		Abbeyfield Lodge, Hurst Road	0	-17	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-8		-0.1
		Ventura House	-1	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4		0.0
		Page Court	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48		0.4
		Smith and Western	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20		0.2
Land at former Novartis site	0	0	0	0	0	0	0	0	0	20	50	53	20	20	97	0	0	0	0	260		2.3	

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		Land at Hornbrook Farm	0	0	0	0	0	0	0	0	20	60	20	0	0	0	0	0	0	100		0.9		
		Land at Mercer Road	0	0	0	0	0	0	0	0	0	0	0	0	40	75	80	60	45	0	300		2.6	
		TOTAL HORSHAM	120	70	203	129	147	210	251	225	195	238	165	185	297	205	185	170	245		3240	28.2		
Small Town/ Large Village	Southwater	Land West of Southwater	39	0	20	50	50	68	50	0	0	0	0	0	0	0	0	0	0	0	277		2.4	
		Land North West of Southwater	0	0	0	0	0	0	0	0	45	60	90	90	90	90	90	90	90	90	825		7.2	
		Roundstone Park, Worthing Road	0	0	10	20	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42		0.4
		Rascalls Farm	0	0	0	20	30	30	16	0	0	0	0	0	0	0	0	0	0	0	0	96		0.8
		Woodfords	0	0	0	0	0	0	0	0	20	40	13	0	0	0	0	0	0	0	0	73		0.6
		TOTAL SOUTHWATER	39	0	30	90	92	98	66	65	100	103	90	90	90	90	90	90	90	90		1313	11.4	
		Billingshurst	Land East of Billingshurst (Existing Site & Proposed Allocation)	42	12	0	50	100	100	100	100	100	100	100	0	0	0	0	0	0	0	0	704	
	Land South of Marringdean Acres		17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17		0.1
	Land at Duckmoor		0	0	0	20	40	23	0	0	0	0	0	0	0	0	0	0	0	0	0	83		0.7
	TOTAL BILLINGSHURST		59	12	0	70	140	123	100	100	100	100	100	0	0	0	0	0	0	0		804	7.0	
	Broadbridge Heath	Land at Wellcross Farm	0	0	0	26	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	78		0.7
		Land South of Broadbridge Farm	0	0	0	0	0	0	0	0	0	20	30	50	33	0	0	0	0	0	0	133		1.2

Settlement Type	Settlement Name	Site Name/s	2023/24 Comps	2024/25	Year 1 2025/26	Year 2 2026/27	Year 3 2027/28	Year 4 2028/29	Year 5 2029/30	Year 6 2030/31	Year 7 2031/32	Year 8 2032/33	Year 9 2033/34	Year 10 2034/35	Year 11 2035/36	Year 12 2036/37	Year 13 2037/38	Year 14 2038/39	Year 15 2039/40	Individual Site Total	Settlement Total	% of District Total	
		TOTAL BROADBRIDGE HEATH	0	0	0	26	0	52	0	0	20	30	50	33	0	0	0	0	0		211	1.8	
Small Town/ Large Village	Storrington and Sullington	Sussexdown	0	0	0	0	8	13	23	0	0	0	0	0	0	0	0	0	0	44		0.4	
		Angell Sandpit	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6		0.1
		Ravenscroft Allotments	0	0	0	0	0	0	0	0	10	20	20	28	0	0	0	0	0	0	78		0.7
		Land North of Downsview	0	0	0	10	30	22	0	0	0	0	0	0	0	0	0	0	0	0	62		0.5
		Old Mill Drive	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0	0	20		0.2
		Post Office Depot	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	10		0.1
		Thakeham Tiles (nb Thakeham Parish)	0	0	0	0	0	0	0	0	0	10	20	30	30	0	0	0	0	0	90		0.8
		Land North of Melton Drive	0	0	0	0	0	0	0	0	0	10	30	30	0	0	0	0	0	0	70		0.6
		Land at Rock Road	0	0	0	0	0	0	0	0	0	0	10	25	20	0	0	0	0	0	55		0.5
		Greenacres, Hurston Lane	-1	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5		0.0
	TOTAL STORRINGTON AND SULLINGTON	-1	0	6	16	38	35	23	10	40	80	133	50	10	0	0	0	0	0		440	3.8	
	Steyning	Lloyds Bank, High Street	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5		0.0
		Former B&W Building, Elm Grove Lane	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9		0.1
		Land at Glebe Farm	0	0	0	0	0	0	0	0	0	20	65	60	65	55	0	0	0	0	265		2.3
TOTAL STEYNING		0	0	14	0	0	0	0	0	20	65	60	65	55	0	0	0	0	0		279	2.4	
Henfield	Pear Tree Farm	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5		0.0	
	Croft House, High street	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7		0.1	

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Small Town/ Large Village		Land North of Parsonage Farm	0	0	0	0	0	0	0	50	50	90	45	0	0	0	0	0	0	235		2.0	
		Land East of Wantley Hill	0	0	0	0	0	0	0	0	10	15	0	0	0	0	0	0	0	0	25		0.2
		Land West of Backsettown	0	0	0	0	0	0	0	0	0	15	15	0	0	0	0	0	0	0	30		0.3
		Land south of the Bowls Club	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	10		0.1
		Land at Sandgate Nurseries	0	0	0	0	0	0	0	0	20	30	0	0	0	0	0	0	0	0	50		0.4
		TOTAL HENFIELD	0	0	12	0	0	0	0	0	80	110	115	45	0	0	0	0	0	0	0		362
	Pulborough & Codmore Hill	Land at Railway Cottages	0	0	10	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29		0.3
		Land at New Place Farm	0	0	0	0	0	0	0	0	20	50	50	50	0	0	0	0	0	0	170		1.5
		Land at Highfields	0	0	0	0	0	0	0	0	0	0	10	15	0	0	0	0	0	0	25		0.2
		TOTAL PULBOROUGH & CODMORE HILL	0	0	10	19	0	0	0	0	20	50	60	65	0	0	0	0	0	0		224	1.9
	Kilnwood Vale (Crawley)	Kilnwood Vale	57	17	80	80	80	80	80	80	86	49	125	125	91	125	125	131	0	1411			
		TOTAL KILNWOOD VALE	57	17	80	80	80	80	80	80	86	49	125	125	91	125	125	131	0		1411	12.3	
	Upper Beeding	Land East of Pound Lane	0	0	0	0	0	0	0	0	10	25	0	0	0	0	0	0	0	0	35		0.3
		Land at Greenfields	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	10		0.1
		Riverside Caravan Park	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	0	0	9		0.1
		TOTAL UPPER BEEDING	0	0	0	0	0	0	0	0	10	25	10	9	0	0	0	0	0	0		54	0.5
	Bramber		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL BRAMBER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0

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Medium Villages	Partridge Green	Land North of the Rosary	0	0	0	0	0	0	0	0	20	30	20	10	0	0	0	0	0	80		0.7		
		Land North of the Rise	0	0	0	0	0	0	0	0	0	10	30	15	0	0	0	0	0	55		0.5		
		Land at Dunstan's Farm	0	0	0	0	0	0	0	0	0	0	0	20	40	30	30	0	0	0	120		1.0	
		TOTAL PARTRIDGE GREEN	0	0	0	0	0	0	0	0	0	20	40	70	65	30	30	0	0	0		255	2.2	
		TOTAL PARTRIDGE GREEN	0	0	0	0	0	0	0	0	0	20	40	70	65	30	30	0	0	0		255	2.2	
	Rudgwick, Cox Green and Bucks Green	North of Guildford Road	0	0	0	0	0	0	0	0	0	0	0	10	20	20	10	0	0	0	60		0.5	
		Former Pig Farm	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3		0.0
		TOTAL RUDGWICK	0	0	0	0	0	0	0	0	0	3	0	10	20	20	10	0	0	0		63	0.5	
	Cowfold	Land West North of A272	0	0	0	7	25	3	0		0	0	0	0	0	0	0	0	0	0	35		0.3	
		Land west, South of A272	0	0	0	0	0	0	0	0	0	10	15	10	0	0	0	0	0	0	35		0.3	
		TOTAL COWFOLD	0	0	0	7	25	3	0	0	0	10	15	10	0	0	0	0	0	0		70	0.6	
	Ashington	Chanctonbury Nurseries	0	0	0	30	44	0	0	0	0	0	0	0	0	0	0	0	0	0	74		0.6	
		Land West of Ashington School	0	0	0	0	0	0	0	0	20	30	40	50	40	0	0	0	0	0	180		1.6	
		East of Mousdell Close	0	0	0	0	0	0	0	0	0	0	15	20	40	0	0	0	0	0	75		0.7	
		TOTAL ASHINGTON	0	0	0	30	44	0	0	0	20	30	55	70	80	0	0	0	0	0		329	2.9	
	West Chiltington and West Chiltington Common	Threal's Farm	0	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5		0.0	
Land at Hatches Estate WCH1		0	0	0	0	0	0	0	0	0	5	10	0	0	0	0	0	0	0	15		0.1		
Land West of Smock Alley WCH2		0	0	0	0	0	0	0	0	5	10	0	0	0	0	0	0	0	0	15		0.1		

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		Land East of Hatches House WCH3	0	0	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	8		0.1	
		Rambledown House, Common Hill	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11		0.1	
		TOTAL WEST CHILTINGTON	11	3	2	0	0	0	0	0	5	19	14	0	0	0	0	0	0	0		54	0.5
	Slinfold	Land at the Cobbler's	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12		0.1
		Crosby Farm	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24		0.2
		Land East of Hayes Lane	0	0	0	0	0	0	0	0	0	10	18	0	0	0	0	0	0	0	28		0.2
		TOTAL SLINFOLD	24	0	12	0	0	0	0	0	0	10	18	0	0	0	0	0	0	0		64	0.6
	Barns Green	Sumners Ponds, Barns Green	0	0	10	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32		0.3
		Land South of Smugglers Lane	0	0	0	0	0	0	0	0	0	0	0	20	30	0	0	0	0	0	50		0.4
		Land South of Muntham Drive	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0	0	25		0.2
		Greenfield Farm, Valewood Lane	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4		0.0
		TOTAL BARNs GREEN	4	0	10	22	0	0	0	0	0	0	0	20	55	0	0	0	0	0		111	1.0
	Warnham	Maple Farm, Marches Road	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5		0.0
		North of Freeman Road	0	0	0	0	0	0	0	0	0	0	0	0	0	10	20	20	0	0	50		0.4
		Land South of Bell Road	0	0	0	0	0	0	0	0	0	0	0	0	5	15	0	0	0	0	20		0.2
		TOTAL WARNHAM	0	0	5	0	0	0	0	0	0	0	0	0	5	25	20	20	0	0		75	0.7
Smaller Villages	Rusper	Land south of east street	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6		0.1	

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		TOTAL CHRIST'S HOSPITAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0	
Secondary Settlements			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.0	
	Adversane		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.0
	Ashurst		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.0
	Blackstone		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.0
	Colgate		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.0
	Coolham		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.0
	Crabtree	Land at Cyder Farm	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	6		0.1
		TOTAL CRABTREE	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	6		0.0
	Dial Post	Blaker's Yard	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12		0.1
		TOTAL DIAL POST	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12		0.0
	Faygate	Identilam, Faygate Business Centre	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12		0.1
		TOTAL FAYGATE	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12		0.0
	Five Oaks		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.0
	Ifield -		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.0
	Jolesfield		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.0
	Kingsfold		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.0
	Littleworth		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.0
Maplehurst	Land behind the White Horse pub	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3		0.0	
	Heathholt Cottages	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6		0.1	
	TOTAL MAPLEHURST	0	0	6	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	9		0.0	
Monks Gate	Great Ventors	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5		0.0	
	Land at Saxton's Farm	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	6		0.1	

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	Nutbourne Nuthurst Shermanbury Shipley	TOTAL MONKS GATE	0	0	5	0	0	0	0	0	6	0	0	0	0	0	0	0	0	11		0.0	
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			TOTAL SECONDARY SETTLEMENTS	12	0	23	0	0	0	0	3	12	0	0	0	0	0	0	0	0	0		50
Unclassified		Land at the Old school Site - Itchingfield	0	0	0	0	0	0	0	0	10	10	0	0	0	0	0	0	0	0	20		
		TOTAL UNCLASSIFIED	0	0	0	0	0	0	0	0	10	10	0	0	0	0	0	0	0	0		20	0.2
		APPENDIX 1 TOTAL DISTRICT COMPLETIONS (excluding Windfalls & Small Sites (1-4 dwellings))	334	108	437	542	586	601	520	718	1072	1225	1124	1003	838	670	610	581	525		11494		
		TOTAL FROM SEP 24 TRAJECTORY (including Windfalls & Small Sites (1-4 dwellings))	452	208	537	642	646	721	640	838	1192	1345	1244	1123	958	790	730	701	645		13412		
		Windfalls	0	0	0	0	0	120	120	120	120	120	120	120	120	120	120	120	120		1440		
		Small Sites (1-4 dwellings)	118	100	100	100	60	0	0	0	0	0	0	0	0	0	0	0	0		478		

Settlement Type	Settlement Name	Site Name/s	2023/24 Comps	2024/25	Year 1 2025/26	Year 2 2026/27	Year 3 2027/28	Year 4 2028/29	Year 5 2029/30	Year 6 2030/31	Year 7 2031/32	Year 8 2032/33	Year 9 2033/34	Year 10 2034/35	Year 11 2035/36	Year 12 2036/37	Year 13 2037/38	Year 14 2038/39	Year 15 2039/40	Individual Site Total	Settlement Total	% of District Total
		TOTAL SEP 24 TRAJECTORY EXCLUDING WINDFALLS & SMALL SITES (1-4 DWELLINGS)	334	108	437	542	586	601	520	718	1072	1225	1124	1003	838	670	610	581	525		11494	

	TOTAL	% TOTAL	AVERAGE
Crawley	1790	15.6	1790
Main Town	3240	28.1	3240
Small Town / Large Village	5098	44.4	510
Medium Village	1021	8.9	128
Smaller Village	275	2.4	46
Secondary Settlement	50	0.43	3
Unclassified	20	/	/
	11494		

Employment

Amount (in metres squared) and distribution of employment growth by settlement 2023-2040

Settlement Type	Settlement Name	Year 1 Completions 2023/24	Year 2 to 7 2024/25 to 2029/30	Year 8 to 12 2030/31 to 2034/35	Year 13 to 17 2035/36 to 2039/40	Total growth 2024/25 to 2039/40	Total growth per settlement category	Percentage per Settlement and Category
	Crawley		0	0	3000	3000	3000	1.40%
Main Town	Horsham	733	998	71,450	9,000	81448	81448	37.30%
Small Town/Large Village	Southwater		0	0	21000	21000		9.60%
	Billingshurst	1200	18,067	9,120	0	27187		12.40%
	Broadbridge Heath		124	26942	0	27066		12.40%
	Storrington and Sullington		150	0	0	150		0.10%
	Steyning		217	0	0	217		0.10%
	Henfield	1260	2624	3000	0	5624		2.60%
	Pulborough & Codmore Hill		375	16850	7000	24225		11.10%
	Kilnwood Vale		8000	0	0	8000		3.70%
	Upper Beeding	400	0	0	0	0		0.00%
	Bramber		0	0	0	0		0.00%
TOTAL SMALL TOWN /LARGE VILLAGE		2860	29,557	55,912	28,000	113469	113469	51.90%
Medium Villages	Partridge Green		90	0	9000	9090		4.20%
	Rudgwick, Cox Green and Bucks Green	253	676	0	0	676		0.30%
	Cowfold		585	0	0	585		0.30%
	Ashington		0	0	0	0		0.00%
	West Chiltington & West Chiltington Common		168	0	0	168		0.10%
	Slinfold	620	1841	0	0	1841		0.80%
	Barns Green		1169	0	0	1169		0.50%
	Warnham		439.5	0	0	439.5		0.20%
TOTAL MEDIUM VILLAGES		873	4968.5	0	9000	13968.5	13968.5	6.40%
Smaller Villages	Rusper	400	126	0	0	126		0.10%
	Small Dole	120	279	0	0	279		0.10%
	Thakeham (The street and High Bar Lane)		957	0	0	957		0.40%
	Lower Beeding	460	0	0	0	0		0.00%
	Mannings Heath		0	0	0	0		0.00%
	Christs Hospital		0	0	0	0		0.00%
TOTAL SMALLER VILLAGES		980	1362	0	0	1362	1362	0.60%
Secondary Settlements	Adversane		0	0	0	0		0.00%
	Ashurst		260	0	0	260		0.10%
	Blackstone			0	0	0		0.00%
	Colgate	400	0	0	0	0		0.00%
	Coolham	873	1320	0	0	1320		0.60%

Settlement Type	Settlement Name	Year 1 Completions 2023/24	Year 2 to 7 2024/25 to 2029/30	Year 8 to 12 2030/31 to 2034/35	Year 13 to 17 2035/36 to 2039/40	Total growth 2024/25 to 2039/40	Total growth per settlement category	Percentage per Settlement and Category
	Dial Post		357	0	0	357		0.20%
	Faygate		380	0	0	380		0.20%
	Five Oaks		0	0	0	0		0.00%
	Ifield		0	0	0	0		0.00%
	Jolesfield		0	0	0	0		0.00%
	Kingsfold		0	0	0	0		0.00%
	Maplehurst		0	0	0	0		0.00%
	Monks Gate		0	0	0	0		0.00%
	Nutbourne		0	0	0	0		0.00%
	Nuthurst		0	0	0	0		0.00%
	Shermanbury		0	0	0	0		0.00%
	Shipley		1757	0	0	1757		0.80%
TOTAL SECONDARY SETTLEMENTS		1273	4074	0	0	4074	4074	1.90%
Unclassified	Clemsfold		150	0	0	150		0.10%
	Rowhook		412	0	0	412		0.20%
	Woodmancote		540	0	0	540		0.20%
	Brooks Green	3785						0.00%
	Goose Green	1256						0.00%
	Washington	244						0.00%
TOTAL UNCLASSIFIED		5285	1102	0	0	1102	1102	0.50%
OVERALL TOTAL		12,004	42,062	127362	49000	218423.5	218423.5	100.00%