

HORSHAM DISTRICT COUNCIL

BUILDING REGULATIONS CHARGING ACCOUNT 2018/19

The Local Authority Building Control Regulations require the disclosure of information regarding the setting of charges for the administration of the building control function. However, certain activities performed by the Building Control Unit cannot be charged for, such as providing general advice and liaising with statutory authorities. The statement below shows the total cost of operating the Building Control Unit divided between the chargeable and non-chargeable activities.

Building Regulations Charging Account

2018/19

	Chargeable	Non- Chargeable	Total Building Control
	2018/19	2018/19	2018/19
	£000's	£000's	£000's
Expenditure			
Employee expenses	361	194	555
Premises	2	1	3
Transport	9	5	14
Supplies and Services	25	14	39
Central and support service charges	98	53	151
TOTAL EXPENDITURE	495	267	762

Income

Building Regulation Charges	(504)	0	(504)
Miscellaneous income	0	(1)	(1)
TOTAL INCOME	(504)	(1)	(505)
(Surplus)/Deficit for Year	(9)	266	257

Comparatives for 2017/18

Expenditure	470	253	723
Income	(519)	(2)	(521)
(Surplus)/Deficit for Year	(49)	251	202