

SPREADSHEET for hearings - submitted by Paul Kornycky - 22nd November 2024

Trajectory, Requirement & 5-Year Land Supply - With an extra year at each end to establish a 19 year plan duration.

N.B.(1) It is thought that the current anticipated Adoption Date requires an extra year added to the plan to give a 'full' 15 years post adoption.

N.B.(2) Including the extra year at the start (2022/2023) is appropriate as it was within Water Neutrality scope.

Yearly Unconstrained Need Met ?	-550	-550	-550	-400	-400	-400	-400	-400	75	75	75	75	75	75	75	75	75	75	75	75	-2825	Unmet
19 Year Plan	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	38/39	39/40	40/41			
Buffer	10%	367 Years 1-3 of Plan			517 Years 4-8 of Plan				992 Years 9-19 of Plan											Average		
Requirement	367	367	367	517	517	517	517	517	992	992	992	992	992	992	992	992	992	992	992	992	14598	768
	Requirement plus Buffer			568.7	568.7	568.7	568.7	568.7	2844 Total Requirement inc. Buffer													
Housing Trajectory	396	452	208	537	642	646	721	640	3186 Total Homes Projected											Trajectory Total	14408	
Cumulative Result	29	114	-45	49.5 Shortfall plus buffer																		
	2893 Land Supply Requirement											Shortfall over plan period			190	Should not be negative						
22/23	Added as within scope of Water Neutrality								293 Surplus(Deficit)			(Requirement minus Trajectory)										
40/41	Added as Adoption expected to postdate 31/3/2025 (ideally asap from 1/5/2025)											5.51 Years Land Supply										

HDC latest trajectory (supply) 396 452 208 537 642 646 721 640 838 1192 1345 1244 1123 958 790 730 701 645 600 14408

CUMULATIVE	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	38/39	39/40	40/41		
Requirement	367	734	1101	1618	2135	2652	3169	3686	4678	5670	6662	7654	8646	9638	10630	11622	12614	13606	14598		
Supply	396	848	1056	1593	2235	2881	3602	4242	5080	6272	7617	8861	9984	10942	11732	12462	13163	13808	14408		
Surplus	29	114	-45	-25	100	229	433	556	402	602	955	1207	1338	1304	1102	840	549	202	-190		
Supply/Requirement	107.9%	115.5%	95.9%	98.5%	104.7%	108.6%	113.7%	115.1%	108.6%	110.6%	114.3%	115.8%	115.5%	113.5%	110.4%	107.2%	104.4%	101.5%	98.7%		
	Pre SNOWS but Neutrality, so Requirement 'matches' supply			Constrained SNOWS - See Part C Water Neutrality Horsham unmet need of 400 homes pa total 2,000					SNOWS with full Southern Water savings from WRMP & new strategic site allocations delivering Horsham annual need of 917 is fully met and with 75 homes per year extra (contribution to Crawley unmet need?)												

ANALYSIS of NEED v REQUIREMENT

17423 Total 'Unconstrained Need' in plan	
917 LHN at 01/04/2024	
19 Years in plan	
14598 Total Requirement	
2825 Horsham unmet need	16.2%
83.8% Horsham need met by plan requirement	
41.5% Crawley need met by plan requirement	

NOTES

NE position statement effective September 2021 so housing supply drastically affected until strategic solution in place (SNOWS)
 Cumulative supply is almost always in excess of cumulative requirement right up the last plan year where it falls behind - so evidences adequate future supply buffer
 10% buffer can be demonstrated for 5 years commencing 2025/26 as part of plan inspection so protection from land supply challenge persists until 31/10/2026

THIS DOCUMENT ACCOMPANIES A STATEMENT BY PAUL KORNYCKY for the HORSHAM local plan hearings in respect of Housing Provision (Requirement and Buffers)