



**Horsham
District
Council**

Infrastructure Delivery Plan

As approved by Council 27th April 2016

This Infrastructure Delivery Plan was approved by Council on 27th April 2016 as background evidence to support the consultation on the Community Infrastructure Levy :Draft Charging Schedule. Comments or suggested additions to this list should be sent by **5pm Friday 17th June 2016** to <https://www.horsham.gov.uk/planningpolicy/planning-policy/current-consultations>

Location	Infrastructure Type	Infrastructure Project	Total Cost (Min)	Funding Source CIL (Min)	Funding Source S106	Funding Source Other	Delivered By	Existing Comm Funding	Delivery Timescale
Ashington	Transport	Improve on street parking at Church Lane/Foster Lane junction improving sports pavilion car	£40,000	£0	£0	£40,000	WSCC	£0	2025
	Transport	Speed Management - A24 south of Ashington First School	£24,800	£24,800	£0	£0	PC	£0	2016-2025
	Transport	Improve speed tables in London Road		*	£0	£0	WSCC	£0	2020
	Transport	Extend street lighting to some areas of the		*	£0	£0	WSCC	£0	2015-2025
	Transport	Junction improvements at Rectory Lane/Meiros Way		*	£0	£0	WSCC	£0	2015-2025
	Transport	Noise reduction A24			£0	£0	WSCC	£0	2020
	Community Facilities	Additional Sports Pitches		*	£0	£0	PC	£0	2015-2025
	Community Facilities	Improved accessibility to allotments		*	£0	£0	PC	£0	2020
	Community Facilities	Lights and footpath for Youth Shelter, traversing wall			*	£0	PC or Ashington Community Centre	£0	2015-2025
	Community Facilities	Play Equipment	£10,000	£10,000	£0	£0	HDC	£0	2020
	Community Facilities	Extension of Community Centre (new sports/youth wing to allow demolition of adequate old hall and	£500,000	£500,000	£0	£0	Parish Council	£0	2025
	Education	School Safety Zone	£20,000	£20,000	£0	£0	WSCC	£0	2015-2020

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Broadbridge Heath	Transport	Traffic Calming	£200,000	£0	£200,000	£0	WSCC	£0	Start 2015-16
	Transport	Broadbridge Heath to Oakhill cycle route	£285,000	£0	£285,000	£0	WSCC	£0	2015-2025
	Transport	Cycle facility - Old Wickhurst Lane - creation of cycle route; upgrade from footpath to bridleway, signage,	£33,000	£0	£33,000	£0	Developer	£0	2015-2025
	Transport	Land south of Broadbridge Heath - Provision of new east - west link road from A24 to A281.		£0	* (Directly providing)	£0	Developer providing directly on	£0	2015-2025
	Transport	Land south of Broadbridge Heath - provision of new grade-separated junction on the A24 (part - A24 road		£0	* (Directly providing)	£0	Developer providing directly on	£0	2015-2025
	Transport	A24 Farthings Hill junction improvements	£1,449,000	£0	£1,449,000	S106, WSCC and other	Developer	£0	2015-2025
	Transport	New vehicular access onto Hills Farm Lane to serve first phase of Berkeley		£0	* (Directly providing)	Developer	Developer providing directly on	£0	2015-2025
	Transport	Broadbridge Heath traffic management scheme	£250,000	£0	£250,000	S106 and WSCC	Developer	£0	2015-2025
	Transport	Warnham Lanes traffic management scheme	£110,000	£0	£110,000	S106 and WSCC	Developer	£0	2015-2025
	Transport	More Buses		*		£0	Arriva/Compass/Metro	£0	2015-2025
	Transport	Downs Link Improvements		£100,000		£0	WSCC	£0	2016 onwards
	Education	Secondary School - expansion of Tanbridge House School to 10FE in permanent accommodation	£5,750,000	£0	£5,750,000	S106 and WSCC (inc Basic Needs	WSCC	£0	2015-2025

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Broadbridge Heath	Education	Primary Schools - relocation and expansion of Shelley Primary School, moving from a 40	£9,700,000	£0	£9,700,000	S106 and WSCC (inc Basic Needs	WSCC	£0	2017-2018
	Education	Primary Schools - Expansion of Arunside from 1FE to 2FE from September	£4,431,000	£0	£4,431,000	S106 and WSCC (inc Basic Needs	WSCC	£0	2015-2025
	Education	Early Years - contribution towards an extra classroom at Arunside Primary	£250,000	£0	£250,000	S106 and WSCC (inc Basic Needs	WSCC	£0	2015-2025
	Education	Sixth Form – Collyers Expansion	£1,084,600	£0	£1,084,600	S106 and other	Sixth form provider	£0	2015-2025
	Education	Primary School			*	£0	WSCC	£0	2017-2018
	Libraries	Service improvements	£150,000	£0	£150,000	S106	WSCC	£0	2015-2025
	Open Space, Sport and Recreation	Extension to existing Leisure Centre?	?	?		£0		Land provided by S106 re	?
	Community Facilities	Improve outdoor facilities	£200,000	£0 £0	£200,000	HDC	£0	2015 - 2025	
	Community Facilities	Village Centre Improvements	£25,000	£25,000	£0	£0	HDC	£0	2015 - 2025
	Open Space, Sport and Recreation	Football Pavilion	£700,000	?	£0	HDC	£0	2016	
	Community Facilities	Improve quality, capacity and accessibility of play areas	£200,000	TBC	TBC	£0	TBC	TBC	TBC
	Improvements to Scout facilities	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC

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Billingshurst	Transport	Junction improvement - A29 Oakhurst Lane	*		* (Directly providing)	£0	Developer providing directly on	£0	S106 Trigger
	Transport	Lighting request on the footbridge over the A29 to better enable children to safely cross the youth club.	*			£0	WSCC	£0	2015-2025
	Transport	Marringdean Road to Natts Lane pedestrian improvements to join up footpaths in Marringdean Road	*	*	*	S106 and CIL	WSCC	£0	2015-2025
	Transport	Bus Service and stop improvements	£12,000	£12,000	£0	£0	WSCC	£0	2015-2025
	Transport	Railway station improvements				£0		£0	2015-2025
	Transport	Traffic calming - entrance to Billingshurst on East Street	*					£0	2015-2025
	Transport	Improvements to the school travel plan	£95,486	£95,486	£0	£0	WSCC	£0	2015 - 2025
	Education	Secondary School - land and contributions towards expansion of the Weald School and contribution	£10,000,000	£0	£10,000,000	£0	WSCC	£0	2015-2025 (Sept 2017+)
	Education	Primary Schools - land and contributions towards the construction costs of one	£4,800,000	£0	£4,800,000 - £5,400,000	£0	Developer	£0	2015-2025 (Sept 2019+)
	Education	Early Years - contributions towards an extra classroom at the primary school to provide a pre-school	£250,000	£0	£250,000	£0	WSCC	£0	2015-2025
	Libraries	Potential partnership project with Village Community and Conference Centre	£75,000	£0	£75,000-£100,000		WSCC	£0	2015-2025
	Transport	Village enhancement scheme - Billingshurst Station (delivery of scheme to improve accessibility and	£100,000	£0	£100,000	£0	WSCC	£0	2015-2025

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Billingshurst	Community Facilities	Improvements to Billingshurst Community Buildings	£35,000	£35,000	£0	£0	Billingshurst Parish Council	£0	2015-2025
	Community facilities	Billingshurst play area improvements	£700,000	£700,000	£0	£0	HDC	£0	2015-2025
	Green Space	Station Road Gardens	£210,000	£168,000		£0	Billingshurst Parish Council	£42,000 (Parish Council)	2015-2025
	Green Space	Allotments	£20,000	£20,000	£0	£0			2015-2025
	Public and Community Facilities	Fire and Rescue - provide hydrant within drill yard	£10,000	£10,000	£0	£0	WSCC	£0	2015-2025
	Community Facilities	Dedicated Youth Facility - Billi Eye Project	£800,000	TBC	TBC	TBC	Parish Council	TBC	TBC
	Transport	Car parking for station	TBC	TBC	TBC	TBC	WSCC/Network Rail	£0	TBC
	Community Facilities	Provision of day care facilities for senior citizens	TBC	TBC	TBC	TBC	WSCC	£0	TBC
	Flood Risk	Surface Water Management Plan and sustainable drainage	TBC	TBC	TBC	TBC	WSCC	£0	TBC
	Community Facilities	Provision of burial ground	TBC	TBC	TBC	TBC	HDC	£0	TBC
	Health	Provision of additional health services including dentist	TBC	TBC	TBC	TBC	NHS	£0	TBC
	Police	Provision of additional PCSOs	TBC	TBC	TBC	TBC	Sussex Police	£0	TBC

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Billingshurst	Transport	Five Oaks roundabout A264/A29	*	*	*	S106 and CIL	WSCC	£0	
Bramber	Transport	Upgrade footpath leading up to St. Nicholas' Church	£10,000	£0	£0	£10,000	Parish Council	£0	2015-2025
	Transport	All-weather hard surfacing of Downs Link	£150,000	£150,000	£0	£0	WSCC	£0	2015-2025
	Transport	Downs Link A283 crossing – provide 2m wide central refuge + 30mph speed	£30,000	£0	£0	30000?	WSCC	£0	2015-2025
	Transport	20mph speed limit	£4,000	£0	£0	£4,000	WSCC to confirm	£0	2015-2025
	Transport	New Footway – Maudlyn Lane to Soper Lane	£6,000	£6,000	£0	£0	WSCC	£0	2015-2025
	Community Facilities	Upgrade Clays Field as a Public amenity area				£0	Parish Plan	£0	2015-2025
	Transport	Improvements to 30mph signage	£17,000	0 £0	£17,000	Balfour Beatty	£0	2018	
	Flood Risk	Investigations to determine flood prevention measures required due to issues arising from housing	TBC	TBC	TBC	TBC	TBC	£0	TBC
	Highways	Redesign of pavement for consistency and to improve safety	TBC	TBC	TBC	TBC	Parish Council	0	2020
Colgate	Transport	Traffic Calming (pinch points on Forest Road)		*		£0	WSCC	£0	2015-2025
	Transport	Formal crossing on A24	TBC	*	*	£0		£0	2015-2025

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Colgate	Transport	Pedestrian Scheme - provision of footway on south side of A264 from Holmbush	TBC	*	*	£0		£0	2015-2025
	Transport	Route Safety Scheme - A264 Faygate to Crawley	£80,000	£80,000	£0	£0		£0	2020-2025
	Community Facilities	Colgate Village Hall Improvements	TBC	*	*		Village Hall Committee		
	Community Facilities	Colgate Village Play Area Improvements	£50,000	£50,000	£0	£0	Village Hall Committee		
Cowfold	Transport	Cycling Facilities – 3m shared cycle track widen and resurface / crossing point	£7,886	£7,886	£0	£0		£0	2020
	Transport	Air Quality - study to look at means of reducing traffic emissions and congestion in village centre (either		*		£0	£0	£0	2015-2030
	Transport	Speed Management - A281 southbound entrance to Cowfold (possibly				£0		£0	2015-2025
	Transport	Improved footway - A281 (Hare and Hounds Public House southwards)	£99,000	0	£0	£99,000		£0	2015-2025
	Transport	Improved footway A281/A230 (north of village)	£94,900		£0	£94,900		£0	2015-2025
	Community Facilities	Improved/new pavilion	£50,000	£50,000	£0	£0	Cowfold Parish Council/HDC	£0	2020-2025
Henfield	Transport	Traffic Speed Indicator	£5,000	£5,000	£0	£0	PC	£0	2018-20
	Transport	New Long Stay Car Park	£100,000	0	£0	£100,000	PC	£0	2016-17

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Henfield	Transport	Improve junction High Street/Church Street	£100,000		£0	£100,000	WSCC?	£0	2016 onwards
	Transport	VAS sign - London Road	£15,000	£15,000	£0	£0	WSCC	£0	2016 onwards
	Transport	School Safety Zone - St Peter's CE Primary School	£10,000	£10,000	£0	£0	WSCC	£0	2015-2025
	Transport	Cycle Link between Deer Park and the Downs Link	£200,000	200000 £0	£0	PC	£0	2016-17	
	Health	Extension to medical centre	£500,000	£500,000	£0	£0	Medical Centre	£0	2018-20
	Community Facilities	Henfield Haven (formerly Day Centre) requires reserve funding	£15,000pa	£15,000	£0	£0	Henfield Social Enterprise CIC	£0	2018-20
	Community Facilities	Town / village enhancement scheme - accessibility improvements and access to Farmers Market, measures identified in TPG study.	£8,099	£8,099	£0	£0		£0	2015-2025
	Community Facilities	Henfield Play Facility improvements	£600,000	£600,000	£0	£0		£0	
	Community Facilities	3G pitch	£1,461,000	£1,461,000	£0	£0	HDC	£0	2020
	Community Facilities	Allotments	£30,000	£30,000	£0	£0	HDC	£0	2016-2025
	Community Facilities	Noise barrier around skate park	£40,000	£0	£0	£40,000	PC/HDC	£0	2016 onwards
	Open Space, Sport and Recreation	Construction of two earth bunds around reed bed	£30,000	£0	£0	£30,000	PC	£0	2016-17
	Open Space, Sport and Recreation	New pavilion	£250,000	£250,000	£0	£0	PC	£0	2016-17
	Open Space, Sport and	Extension to cricket pavilion	£500,000	£0	£0	£0	500000	£0	2016-17

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	Recreation								
Henfield	Open Space, Sport and Recreation	Drainage	£200,000	£0	£0	£200,000	PC	£0	2016-17
	Cemetery	Henfield Cemetery Extension	£60,000	£60,000	£0	£0	PC/HDC?	£0	2020-2025
	Library	Library Services - upgrade of facilities	£30,000	£30,000	£0	£0	WSCC	£0	2015 -2031
Horsham Town	Transport	Cycle facility - creation of a safe crossing of A264 to complete (Horsham - Crawley Cycle Route (requires construction of path, signage, promotion) Cycle Route - Horsham to Crawley Phase 3. Provision of Bridleway on the same route (no cost included).	£140,900	£0	£140,900	£0	Developer		2015-2025
	Transport	Aspirational Cycle network	£1,159,054	£1,159,054	£0	£0	WSCC	£0	2015-2025
	Transport	Cycle route enhancements - upgrade and widen existing footways, on road cycle way in both directions on Rusper Road	£499,491	£499,491	£0	£0		£0	2015-2025
	Transport	Public transport service enhancement	£470,000	£0	£470,000	£0	Developer	£0	2015-2025
	Transport	A24/A264 Great Daux Roundabout junction improvements	£4,422,000	£0	£4,422,000	S106 and WSCC	Developer	£0	2015-2025
	Transport	A24/B2237 Robin Hood Roundabout improvements	£660,000	£0	£660,000	S106 and WSCC	Developer	£0	2015-2025
	Transport	A264/Rusper Road improvement			*	£0	Developer	£0	2015-2025
	Transport	A264/B2195 Moorhead Roundabout improvements	£110,000	£0	£110,000	£0	Developer	£0	2015-2025
	Transport	A264/Tower Road/ Faygate Lane junction 19 improvements	£398,000	£0	£398,000	£0	Developer	£0	2015-2025
	Transport	New Railway Station	£13,600,000	£0	£	£13,600,000	Developer / Network Rail		2015-2025
	Transport	Route safety scheme - Great Daux	£80,000	£0	£80,000	£0	WSCC	£0	2015-2025

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		roundabout to Surrey Border							
Horsham Town	Education	Secondary Schools - land and contributions towards the construction cost for a new secondary school (6FE) with potential to expand to 8FE	£26,700,000	£0	£26,700,000 - £28,500,000	S106 and WSCC (inc Basic Need Grant)	Developer	£0	2015-2025 (Sept 2020+)
	Education	Primary School - land and contributions towards the construction costs for two new primary school to include early years and community facilities.	£16,600,000	£0	£16,600,000 - £19,000,000	S106 and WSCC (inc Basic Need Grant)	Developer	£0	2015-2025 (Sept 2020+)
	Education	Special Education - land and contributions towards the construction costs of a new special school (minimum 60 places for ages 2-19)	£8,000,000	£0	£8,000,000	S106 and WSCC Basic Need Grant	Developer and WSCC	£0	2015-2025 (Sept 2020+)
	Education	Early Years - land and contributions towards two 50 place co-located nursery/early years facilities with primary schools and community facilities.	£1,644,000	£0	£1,644,000	S106 and WSCC Basic Need Grant	Developer and WSCC	£0	2015-2025
	Education	Sixth Form - contributions towards appropriate facilities at the College of Richard Collyer or equivalent sixth form provision.	£1,720,000	£0	£1,720,000	£0	Sixth Form Provider	£0	2015-2025
	Education	Safer Routes to Schools/Travel Plan – Heron Way	£10,000	£10,000	£0	£0	WSCC	£0	2015-2025
	Education	Safer Routes to Schools/Travel Plan – Forest School	£10,000	£10,000	£0	£0	WSCC	£0	2015-2025
	Education	School Safety Zone/Travel Plan- St Marys Primary School	£10,000	£10,000	£0	£0	WSCC	£0	2015-2025
	Education	School Safety Zone - Greenway and Trafalgar School	£10,000	£10,000	£0	£0	WSCC	£0	2015-2025
	Education	Safer Route to Schools - Horsham Nursery	£10,000	£10,000	£0	£0	WSCC	£0	2015-2025

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		School & Kingslea							
Horsham Town	Education	Safer Routes to School Scheme - Tanbridge House School	£10,000	£10,000	£0	£0	WSCC	£0	2015-2025
	Education	School Safety Zone - Queen Elizabeth School	£10,000	£10,000	£0	£0	WSCC	£0	2015-2025
	Education	Route safety scheme - Lambs Farm Road, Roffey - Traffic management	£10,000	£10,000	£0	£0	WSCC	£0	2015-2025
	Education	School Safety Zone/Travel Plan - Littlehaven Primary School	£10,000	£10,000	£0	£0	WSCC	£0	2015-2025
	Libraries	Tier 7 Library offer at strategic site	£75,000	£0	£75,000 - £100,000	£0	WSCC	£0	2015-2025
	Green Infrastructure / Transport	The Green Grid Key Routes are North Horsham to Town Centre and Holbrook Club to Town Centre via Novartis site.	£2,500,000	£2,500,000	£0	£0	WSCC/HDC	£0	2015-2025
	Green Infrastructure	Horsham townscape enhancement	£40,000	£40,000	£0	£0	HDC	£0	2015-2025
	Green Infrastructure	Improved drainage on sports pitches	£500,000	£500,000	£0	£0	HDC	£0	2015-2025
	Community Facilities	Horsham Play Area improvements (Play equipment, landscaping, fencing)	£3,300,000	£3,300,000	£0	£0	HDC	£0	2016-2025
	Community Facilities	3G pitch	£1,461,000	£1,461,000	£0	HDC	£0	2016-2025	
	Community Facilities	Changing rooms and community facility improvements at neighbourhood recreation grounds	£3,300,000	£3,300,000	£0	£0	HDC	£0	2016-2025
	Utilities	Sewerage and water distribution infrastructure for land north of Horsham	Not known	£0	£0	Developer and Southern Water	Southern Water and the developer	£0	In parallel with development

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	Utilities	Sewerage infrastructure for Novatis site.	Not known	£0	£0	Developer and Southern Water	Southern Water and the developer	£0	In parallel with development
Horsham Town	Open Space, Sport and Recreation	Riverside Walk improvements in Forest	£100,000	£100,000	£0	HLF	HTCP/HDC	£0	On-going
	Open Space, Sport and Recreation	Riverside Walk improvements in North Horsham	£100,000	£100,000	£0	HLF	HTCP/HDC	£0	On-going
	Open Space, Sport and Recreation	Riverside Walk improvements in Trafalgar	£100,000	£100,000	£0	HLF	HTCP/HDC	£0	On-going
	Community Facilities	Improvements to North Street subway		*		£0	PC/WSCC	£0	2016 onwards
	Open Space, Sport and Recreation	Riverside Walk improvements in Denne		*		£0	HDC	£0	On-going
	Flood Risk	Warnham Mill/Provender Mill	£2,000,000	0 £0	£2,000,000	Environment Agency	£0	2022	
	Healthcare	Primary Care Centre	£7,000,000	£0	£0	£700,000	NHS England	Project only agreed in principle by NHS England at this stage	2021 estimated depending on planning consent for the major development
	Community Facilities	Horsham Rugby Club Improvements	£100,000	£100,000	£0	£0	HDC	£0	TBC
	Community Facilities	Tennis Bubble - Horsham Tennis Club	£400,000	£400,000	£0	£0	HDC	£0	TBC
	Community Facilities	Horsham Skate Park remodelling to concrete	£150,000	£150,000	£0	£0	HDC	£0	2024
	Transport	Five Oaks roundabout A264/A281	£871,000	£0	£871,000	S106 and WSCC	Developer	£0	
	Transport	Broadbridge Heath & Slinfold to Christs							

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		Hospital pedestrian & cycle route improvement via the Downs Link & Horsham Town neighbouring access links							
Horsham Town	Transport	Public transport service enhancement	£1,116,000	£0	£1,116,000	£0	Developer	£0	
	Community Facilities	Parkour outdoor training area	£150,000	£150,000	£0	£0	HDC	TBC	2017
Nuthurst	Transport	Extension to pavement at entrance to Swallowfield	?	*		£0	WSCC	£0	2015-2031
	Transport	Improvements to junction	?	*		£0	WSCC	£0	2015-2031
	Transport	Safe access to A281	?	*		£0	WSCC	£0	2015 - 2031
	Transport	Cycle Track	?	*		£0	WSCC	£0	2015-2031
	Transport	Car Parking	?	*		£0	WSCC	£0	2015-2031
	Education	Safer Routes to School Scheme	£10,000	£10,000	£0	£0	WSCC	£0	2015-2013
Pulborough	Open Space, Sport and Recreation	Sports and Youth Club	£750,000	£500,000	£250,000	£0	PC	£250,000	2016-17
	Community Facilities	3G pitch	£1,461,000	£1,461,000	£0	£0	HDC	£0	2015-2015
	Community Facilities	Pulborough Play Facility Improvements	£200,000	£200,000	£0	£0	HDC	£0	2015-2025
	Utilities	Telecommunications Infrastructure - High Speed Broadband	£30,000	£30,000	£0	£0	BT/WSCC	£0	2016 onwards
	Transport	A Roads inadequate for HGVs	£1,000,000	?		£0	WSCC	Some S106 funds - amount unknown	2020
	Transport	Air Quality management	*	*		£0		£0	2015-2020
	Transport	Pedestrian enhancements – Provision of pedestrian in road warning signs and vehicle activated sign to manage traffic speeds in conjunction with possible minor amendments to the	£35,000	£35,000	£0	£0	WSCC	£0	2015-2025

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		speed limit to improve pedestrian safety in the vicinity of A283 Stopham Road railway bridge							
Pulborough	Transport	Pedestrian enhancements – Pedestrian crossing on A283 by railway station (east of Station Approach)	*	*		£0	WSCC	£0	2015-2025
Rusper	Transport	Potential new railway station on the Horsham - Three Bridges line with associated car parking and multi-modal interchange	£11,430,000	£0		£11,430,000 - £16,600,000	Developer	£0	2015 – 2020
Rudgwick	Transport	Improvements to junction	?	?		£0	WSCC	£0	2020
	Transport	Car Parking	?	?		£0	WSCC	£0	2020
	Education	Safer Routes to School Scheme at Rudgwick Primary School consisting of a crossing point on Queen Elizabeth Road about 30m west of the junction with Princess Anne Road.	£5,000	£5,000	£0	£0	WSCC	£0	2015 – 2020
	Community Facilities	Multi games area	£120,000	£120,000	£0	£0	HDC/Rudgwick Parish Council	£0	2015 – 2020
	Community Facilities	Refurbishment of the Jubilee Hall, Church Street	£50,000	£50,000	£0	£0	WSCC	£0	2015 – 2020
Shermanbury	Community Facilities	Village Hall	£200,000	£200,000	£0	£0	PC	£0	2015-2025
	Open Space, Sports and Recreation	Play Area	£200,000	£200,000	£0	£0	PC	£0	2015-2025
	Transport	Improvement and installation of pedestrian footpaths	£50,000	£0	£0	£50,000	WSCC	£0	2015-2025
	Transport	Pedestrian road crossings	£50,000	£0	£0	£50,000	WSCC	£0	2015-2025
Shipley	Transport	A24 Buck Barn - Increase length of northbound right turning lane	£100,000	£0	£100,000	£0	WSCC	£0	2015-2025
	Transport	Buck barn traffic lights	£320,000	£0	£320,000	£0	WSCC	£0	2015-2025

Location	Infrastructure Type	Infrastructure Project	Total Cost (Min)	Funding Source CIL (Min)	Funding Source S106	Funding Source Other	Delivered By	Existing Comm Funding	Delivery Timescale
		refurbishment							
	Transport	Buck Barn traffic lights refurbishment Phase 2	£100,000	£0	£100,000	£0	WSCC	£0	2015-2025
Slinfold	Transport	Speed activated signs	£10,000	£10,000	£0	£0	WSCC	£0	2015-2025
Slinfold	Community Facilities	Village Hall	£250,000	£250,000	£0	£0	PC	£0	2015-2025
	Community Facilities	Upgrade sports pavilion, Cherry Tree	£10,000	£10,000	£0	£0	PC/Football Club	£0	2015-2025
	Community Facilities	New Scout Hut	?	?		£0	PC/Scouts	£0	2015-2025
	Community Facilities	Youth Space	?	?		£0	PC/Youth Club	£0	2015-2025
	Community Facilities	Upgrade cricket pavilion	£500,000	?	£0	£500,000	PC/Cricket Club	£0	2015-2025
	Open Space, Sport and Recreation	Village Green / Village Orchard	?	?		£0	PC/Community	£0	2015-2025
	Open Space, Sport and Recreation	Upgrade and add play equipment	£50,000	£30,000	£0	£20,000	PC/Youth Club	£0	2015-2025
	Telecommunications	Improved broadband and mobile signals	?	?		£0	Telecoms Provider/BT/WSCC?	£0	2015-2025
Southwater	Transport	Pedestrian/Cycle bridge across A24	£2,000,000	£2,000,000		£0	WSCC	£0	2020
	Transport	Circular Bus Route	?	?		£0	Bus Service Provider	£0	2020
	Transport	Bus Shelters with Real Time Passenger Information	?	?		£0	Bus Service Provider/WS CC	£0	On-going
	Transport	Circular leisure cycle/walking route around parish	?	?		£0	WSCC	£0	2025

Location	Infrastructure Type	Infrastructure Project	Total Cost (Min)	Funding Source CIL (Min)	Funding Source S106	Funding Source Other	Delivered By	Existing Comm Funding	Delivery Timescale
	Transport	Cycle Facility - Shared Use Cycle/pedestrian bridge across A24 linking Southwater to Horsham (Reeds Lane) and Cycle Route - Southwater to Hop Oast (B2237 Worthing Road) cycle route via Southwater Street bridge over A24	£2,124,500	£11,000	£2,113,500	S106 and CIL	Developer	£0	2015-2025
	Transport	Public transport service enhancement				£0	Public transport providers	£0	2015-2025
Southwater	Transport	A24/B2237 Worthing Road (Hop Oast) Roundabout improvements	£264,000	£0	£264,000	£0	Developer	£0	2015-2025
	Transport	Aspirational Cycle Network - Southwater	£47,554	£47,554	£0	£0	WSCC	£0	2015-2025
	Transport	Cycle Facility - Station Road to North Street (route to provide improved access to railway station. Will need to be a combination of signs and further measures to remove parking to allow enough space for improvement - also part of the route is a freight route)	£36,000	£36,000	£0	£0	WSCC	£0	2015-2025
	Transport	A24/Mill Straight Junction 21 improvements	£86,000	£0	£86,000	£0	Developer	£0	2015-2025
	Transport	Tarmac footpath	?	?		£0	WSCC	£0	2020
	Utilities	Broadband	?	?		£0	BT/WSCC?	£0	On-going
	Open Space, Sport and Recreation	Continued enhancement and maintenance of Country Park	?	?		£0	HDC/PC	£0	On-going
	Community Facilities	Hall Space provision e.g. for Scouts and Guides	£1,000,000	?		£0	HDC/PC	£0	On-going
	Community Facilities	Youth worker provision	£140,000	£140,000	£0	£0 [removed: £70,000pa]	Parish Council	£0	On-going
	Community	Allotments	£65,000	£650,000	£0	£0	PC	£0	2020

Location	Infrastructure Type	Infrastructure Project	Total Cost (Min)	Funding Source CIL (Min)	Funding Source S106	Funding Source Other	Delivered By	Existing Comm Funding	Delivery Timescale
	Facilities								
	Community Facilities	Southwater Country Park Attractions	£5,000,000	£5,000,000	£0	£0		£0	2015-2020
	Community Facilities	3G pitch	£1,000,000	£400,000	£600,000	£0		£0	
	Open Space, Sport and Recreation	Southwater Leisure Centre Changing Rooms	£61,000	£61,000	£0	Grants	PC	£0	2017
	Open Space, Sport and Recreation	Extension to Southwater Leisure Centre	£750,000	£750,000	£0	PC	£0	2025	
Southwater	Transport	Hop Oast Waste Recycling Site: anticipated that capacity may be needed to serve future housing growth.	£2,500,000	£2,500,000	£0	£0	WSCC	£0	2015-2025
	Education	Early Years - contribution to provide or expand a pre-school facility in the village, possibly in an extra classroom at an existing school.	£250,000	£0	£250,000	£0	Developer	£0	2015-2025
	Education	Primary School - contribution towards expansion of existing primary schools in Southwater	£2,000,000	£0	£2,000,000 - £3,000,000	£0	Developer	£0	2015-2025 (Sept 2019+)
	Education	Secondary School - contribution towards the expansion of Tanbridge House School	£250,000	£0	£250,000	£0	Developer	£0	2015-2025
	Libraries	Contribute to re-design of library offer in partnership with Southwater Parish Council	£30,000	£0	£30,000	£0	WSCC	£0	2015-2025
	Utilities	Sewerage and water distribution infrastructure for Southwater strategic site	Not known	£0	£0	Developer and Southern Water	Southern Water and the developer	£0	In parallel with development
	Community Facilities	Play Area improvements - 10 small play areas and 3 NEAPs	£800,000	£800,000	£0	£0	HDC	HDC/CiL	TBC
	Community Facilities	MUGA and Football Wall	TBC	TBC	TBC	£160,000	HDC/Parish Council	Lottery Grants, LA contribution	TBC

Location	Infrastructure Type	Infrastructure Project	Total Cost (Min)	Funding Source CIL (Min)	Funding Source S106	Funding Source Other	Delivered By	Existing Comm Funding	Delivery Timescale
								s and developer contributions	
	Transport	Land widening on approach to Hop Oast roundabout	TBC	£0	TBC	£0	WSCC	TBC	TBC
Storrington and Sullington	Public Conveniences	Introduction of public toilets	?	?		£0	HDC?	£0	2016 onwards
	Mobile Signal	Improved mobile phone coverage 4G and beyond	?	?		£0	?	£0	2015-2025
	Youth Facilities	Replacement toddler play equipment and new skate park	£120,000	£80,000	£40,000	£0	PC/HDC	£40,000 (S106)	2016 onwards
Storrington and Sullington	Open Space, Sport and Recreation	Hurston Lane Field improvement plan- new football pitches and running track	?	?		£0		£0	2015-2025
	Community Facilities	3G pitch	£1,461,000	£1,461,000	£0	£0	HDC	£0	2015-2020
	Community Facilities	Storrington and Sullington Play Facility improvements	£400,000	£400,000	£0	£0	HDC	£0	2015-2020
	Community Facilities	Improvements to Parish Hall (replacement windows, resurfacing of car park)	£24,000	£24,000	£0	£0	PC	£0	2015-2025
	Open Space, Sport and Recreation	Improvements to Riverside Walk	?	?		£0	HDC?	£0	2015-2025
	Transport	Air Quality - possible changes to road network (e.g. changes to B2139 School Hill / High Street / Manleys Hill mini roundabout junction and / or closure of School Hill with traffic redirected via Old Mill Drive / Mill Lane				£0		£0	2015-2030
	Library	Library Service - upgrading of facilities to meet increased demand from new developments	£60,000	£60,000	£0	£0	WSCC	£0	2015-2025

Location	Infrastructure Type	Infrastructure Project	Total Cost (Min)	Funding Source CIL (Min)	Funding Source S106	Funding Source Other	Delivered By	Existing Comm Funding	Delivery Timescale
Steyning	Community Facilities	Play equipment	£30,000	£0	£30,000	£0	HDC	£0	2015-2030
	Community Facilities	Play equipment	£35,000	£35,000	£0	£0	HDC	£0	2015-2030
	Education	Safer Routes to School Scheme - Steyning Grammar School	£30,000	£30,000	£0	£0	WSCC	£0	2015-2025
	Education	School Safety Zone - Ashurst Primary School	£10,000	£10,000	£0	£0	WSCC	£0	2015-2025
	Education	School Safety Zone - St Andrew's Primary School	£10,000	£10,000	£0	£0	WSCC	£0	2015-2025
Steyning	Education	School Safety Zone - Steyning Grammar School	£10,000	£10,000	£0	£0	WSCC	£0	2015-2025
	Library	Library Service - upgrading of facilities to meet increased demand from new developments	£30,000	£30,000	£0	£0	WSCC	£0	2015-2025
	Community Facilities	Steyning and Upper Beeding Play Facility improvements	£500,000	0 £500,000	£0	HDC	£0	2015-2025	
Thakeham	Education	School Safety Zone - Thakeham First School	£10,000	£10,000	£0	£0	WSCC	£0	2015-2031
Upper Beeding	Community Facilities	Sports facilities project (re-building and extension of faculties)	£200,000	£200,000	£0	£0	Parish Council	£0	2015-2025
	Community Facilities	New play equipment (LEAP)	£50,000	£50,000	£0	£0	Parish Council	£0	2015 - 2025
Washington	Transport	Extension to existing car park	?	*		£0	PC	£0	2015-2025
	Transport	Improvements to junction	?	*		£0	WSCC	£0	2015-2025
	Community Facilities	Village Hall Improvements	£50,000	?		£0	SDNP?	£0	2015-2025
	Health	New GP Surgery	£200,000	?		£0	SDNP?	£0	2015-2025
	Open Space, Sport and Recreation	Replacement children's play area	£65,000	?		£0	SDNP?	£0	2015-2025

Location	Infrastructure Type	Infrastructure Project	Total Cost (Min)	Funding Source CIL (Min)	Funding Source S106	Funding Source Other	Delivered By	Existing Comm Funding	Delivery Timescale
	Open Space, Sport and Recreation	Millennium Footpath	£75,000	?		£0	SDNP?	£0	2015-2025
	Education	School Safety Zone - St Mary's C of E First School	£10,000	£10,000	£0	£0	WSCC	£0	2015-2031
West Chiltington	Utilities	Mobile/Cellular, 3G and 4G capacity and quality	?	*		£0	WSCC/Utility Companies	£0	2015-2025
	Utilities	Broadband speed/super fast	?	*		£0	WSCC/Utility Companies	£0	2015-2025
West Chiltington	Transport	Bus Routes to surrounding towns. Bus routes to surrounding towns, villages, stations, shops and GP surgeries	?	*		£0	Bus Companies	£0	2015-2025
	Transport	Bus Shelters	£9,000	£9,000	£0	£0	WSCC/HDC	£0	2015-2025
	Transport	Upgrade of footpaths to accessible all weather surface to allow use by pushchairs/buggies, wheelchairs & mobility scooters	?	*		£0	WSCC	£0	2015-2025
	Transport	Shared access road surface with 20mph road speed for enhanced pedestrian safety.	?	*		£0	WSCC	£0	2015-2025
	Transport	School drop off and pick up parking facilities	?	*		£0	WSCC	£0	2015-2025
	Community Facilities	Youth facilities in the village - District wide need	?	*	£0	£0	WSCC/HDC	£0	2015-2025
	Healthcare	GP Capacity	?	*		£0	CCG/NHS England	£0	2015-2025
	Education	School Safety Zone - West Chiltington Community First School	£10,000	£10,000	£0	£0	WSCC	£0	2015-2031
Warnham	Transport	Strood Lane entry control and associated traffic calming	£100,000	£0	£0	£100,000	WSCC	£0	2015-2025
	Transport	Broadbridge Heath Road limited to 40	?	*		£0	WSCC	£0	2015-2025

Location	Infrastructure Type	Infrastructure Project	Total Cost (Min)	Funding Source CIL (Min)	Funding Source S106	Funding Source Other	Delivered By	Existing Comm Funding	Delivery Timescale
		mph							
	Transport	Friday Street traffic calming	£20,000	£0	£0	£20,000	PC	£0	2015-2025
	Transport	40 mph speed limit on A24	£12,000	£0	£0	£12,000	PC	£0	2015-2025
	Transport	Signal controlled pedestrian crossing, Kingsfold				£0	WSCC	£0	2015-2025
	Transport	A24 junction safety scheme				£0	WSCC	£0	2015-2025
	Transport	Cycle Route – District Wide	*		£0	£0	WSCC	£0	2015-2025
	Transport	Traffic Calming	£200,000	0	£200,000	0	WSCC	£0	2015-2025
Warnham	Community Facilities	New Pavilion	£250,000		£250,000		Cricket Club/PC	£0	2015-2025
	Open Space, Sport and Recreation	New Play Area	£50,000		£50,000		PC	£0	2015-2025
	Community Facilities	Allotments	£50,000		£50,000		PC	£0	2015-2025
	Education	School Safety Zone - Warnham Primary	£10,000	£10,000	£0	£0	WSCC	£0	2015-2031
Wiston	Transport	Pavement at Hole Street	?	*		£0	WSCC	£0	2015-2025
	Community Facilities	Children's Play Area	?	*		£0	HDC	£0	2015-2025
	Transport	Reduction in speed limit on Hole Street	?	*		£0	WSCC	£0	2015-2025
	Transport	Traffic calming measures on Hole Street/Water Lane	?	*		£0	WSCC	£0	2015-2025
	Community Facilities	Replacement Village Hall	£200,000	?		£0	SDNP	£0	2015-2025
	Open Space, Sports and Recreation	New children's play area	£50,000	?		£0	SDNP	£0	2015-2025
	Transport	Cycle Path	£1,040,000	?		£0	SDNP	£0	2015-2025
	Transport	Pavement/Footpath	£30,000	?		£0	SDNP	£0	2015-2025
District	Police	Division based accommodation	£509,952	*	*	£0	Police	£0	Dependent on building programme

Location	Infrastructure Type	Infrastructure Project	Total Cost (Min)	Funding Source CIL (Min)	Funding Source S106	Funding Source Other	Delivered By	Existing Comm Funding	Delivery Timescale
Wide	Police	Central and Shared accommodation	£1,434,240	*	*	£0	Police	£0	Dependent on building programme
	Police	Provision of fleet vehicles (marked and unmarked cars, vans and units for road policing)	£231,710	*	*	£0	Police	£0	Dependent on building programme
	Police	Specialist Officer Equipment (e.g. body worn camera, radio/telecoms, specialist safety/detection equipment and training)	£708,238	*	*	£0	Police	£0	Dependent on building programme
District Wide	Police	Information Technology Equipment for Officers	£116,000	*	*	£0	Police	£0	Dependent on building programme
	Police	Information Technology Equipment for Police staff members	£64,000	*	*	£0	Police	£0	Dependent on building programme
	Police	ANPR Cameras x 6 future areas of vulnerability	£66,000	*	*	£0	Police	£0	Dependent on building programme
	Police	Custody Provision	£319,404	*	*	£0	Police	£0	Dependent on building programme
	Police	Provision of fleet bicycles	£11,600	*	*	£0	Police	£0	Dependent on building programme
	Community Facilities	Extension of/strategic location for Hockey	£1,000,000	£1,000,000	£0	£0	TBC	TBC	TBC
	Community Facilities	Improvements to dryside sport and leisure centres (sports halls, activity halls, studios, sport specific areas, changing facilities and ancillary areas). Equates to min of 6 badminton courts plus additional requirements)	£7,500,000	£2,500,000	£1,000,000	£4,000,000	TBC	TBC	TBC
	Community Facilities	Improvements to existing Swimming Pool provision (swimming pools, leisure	£3,000,000	£3,000,000	£0	£0	HDC/Community Partners	TBC	TBC

Location	Infrastructure Type	Infrastructure Project	Total Cost (Min)	Funding Source CIL (Min)	Funding Source S106	Funding Source Other	Delivered By	Existing Comm Funding	Delivery Timescale
		waters, changing facilities and associated water treatment plant (Equates to min of 280m2 of water space of 5-6 swimming lanes plus additional requirements).							
	Community Facilities	Improvements to bowls facilities (outdoor flat greens, indoor bowls, short mat bowls)	£200,000	£200,000	£0	£0	HDC	TBC	TBC
District Wide	Community Facilities	Improvements to existing health and fitness facilities (Exercise, gym work stations or equivalent (equates to 160 exercise stations))	£350,000	£350,000	£0	£0	HDC/Community Partners	TBC	TBC
	Community Facilities	Multi-functional green space 5.5sqm per person (per new resident) or tartaric and sub-district MFGs	£2,370,000	£2,370,000	£0	£0	HDC	TBC	TBC
	Community Facilities	New seating in green spaces and recreation grounds	£200,000	£200,000	£0	£0	HDC	TBC	TBC
	Community Facilities	Green space infrastructure access improvements/access to the countryside improvements	£700,000	£700,000	£0	£0	HDC	TBC	TBC
	Community Facilities	Parkour/freestyle gymnastics Indoor facility to accommodate Parkour/Freestyle Gymnastics with associated ancillary facilities	£1,000,000	£1,000,000	£0	£0	HDC	TBC	2015-2020
	Community Facilities	Indoor tennis 4 courts	£500,000	£500,000	£0	£0	HDC	TBC	TBC