



2024/25 Budget
£47.0million

Parking

Maintenance of car parks, parking permits, enforcement and mobility services.



£2.6million



Planning, Property, Building Control and Economic Development

Planning applications, planning policy, neighbourhood planning, conservation, building control, business and employment support.



£9.6million



Supporting Front Line Services

Customer services, technology, legal, finances, democracy and emergency planning.



£9.2million

* numbers rounded

Sign up for online billing and manage your Council Tax and Business Rates accounts with our Self Service Portal:

www.horsham.gov.uk/onlinebilling



Horsham District Council

DID YOU KNOW?

There is support available:



Money, Debt and Benefits



Health and Wellbeing



Families



Housing and Homelessness



Employment and Work



Energy Costs



Food Costs



Businesses and Charities



Horsham District Council

Your Council Tax 2024/25



For further details on the support available and how to access it, please scan the QR code or visit:

www.horsham.gov.uk/cost-of-living-support



Horsham District Council

Where does your Council Tax go?

Horsham District Council collects Council Tax on behalf of Parish and Neighbourhood Councils, the Sussex Police and Crime Commissioner and West Sussex County Council to provide services and amenities to residents.

Although we collect all the Council Tax, we only retain some 7.7% for Horsham District Council services. That's just £3.27 a week for a Band D property. The remainder is split over the other providers as outlined below:



West Sussex County Council

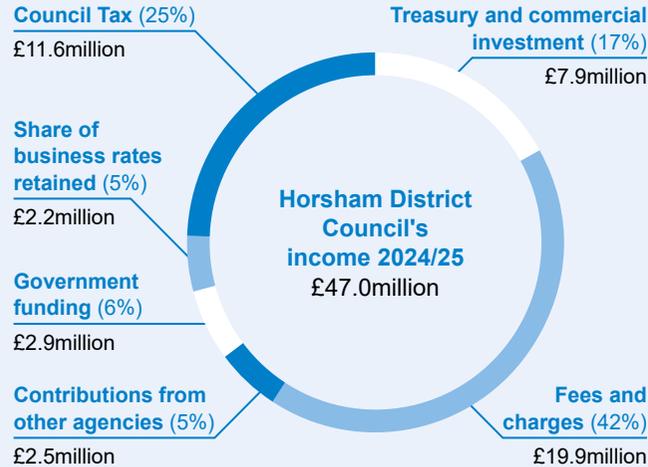
- Social care and health
- Education, children and families
- Fire and rescue
- Roads and travel
- Environment, housing and planning
- Libraries
- Recreation and community
- Registrar services



Sussex Police and Crime Commissioner

- Local policing services
- Crime prevention
- Access to justice
- Victim support and protection

Where our income comes from



Parish / Neighbourhood Councils (Special Charge)

- Community centres
- Community events
- Community safety
- Planning consultation
- Parks, open spaces, recreation
- Bus shelters, litter bins, street cleaning



Horsham District Council

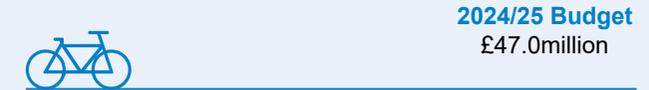
Only 7.7% of your Council Tax makes up 25% of our income

Please see the full breakdown of our income above, together with the services we provide on the next page

* numbers rounded

How our budget will be spent

Your Council Tax makes up 25% of our income. This contributes towards our total budget for 2024/25 of £47million, and this is how it will be spent:



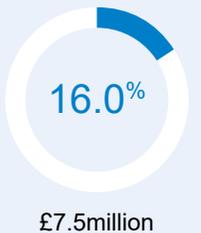
Leisure, Culture and Sustainability

Parks and open spaces, play areas, Horsham Museum & Art Gallery, The Capitol, leisure centres, sports facilities, activities and sustainability.



Revenues and Benefits, Housing and Community Services

Council Tax, benefits, business rates, housing support, homelessness, health and wellbeing, volunteer support and community safety.



Recycling, Waste and Environmental Services

Bins, recycling, business waste, street cleaning, fly tipping and littering, food hygiene, work health and safety, licensing and Community Link service.

