



Horsham
District
Council

Council Tax 2024/25

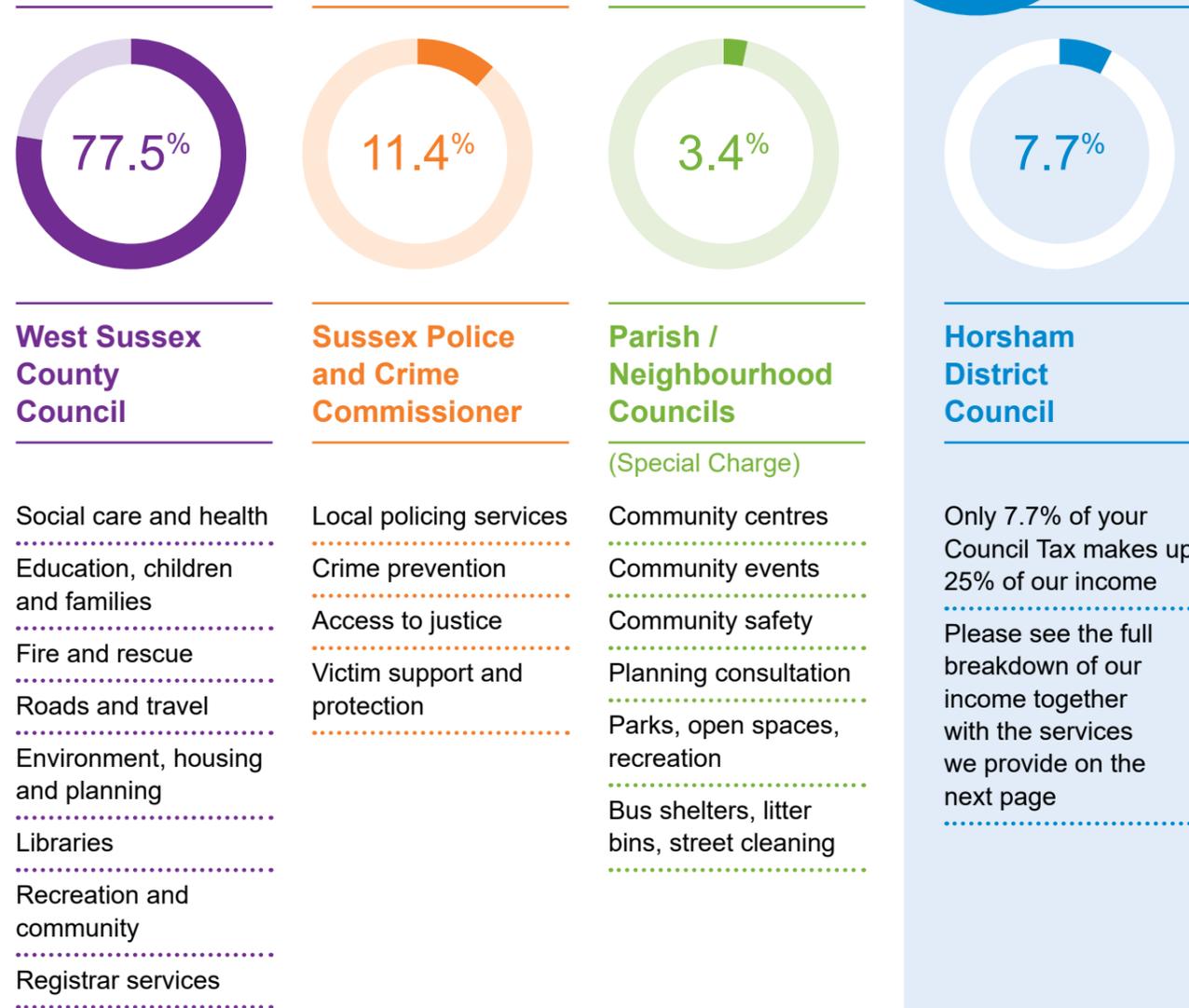
How your Council Tax is spent



Where does your Council Tax go?

Horsham District Council collects Council Tax on behalf of Parish and Neighbourhood Councils, the Sussex Police and Crime Commissioner and West Sussex County Council to provide services and amenities to residents.

Although we collect all the Council Tax, we only retain some 7.7% for Horsham District Council services. That's just £3.27 a week for a Band D property. The remainder is split over the other providers as outlined below:



West Sussex County Council

- Social care and health
- Education, children and families
- Fire and rescue
- Roads and travel
- Environment, housing and planning
- Libraries
- Recreation and community
- Registrar services

Sussex Police and Crime Commissioner

- Local policing services
- Crime prevention
- Access to justice
- Victim support and protection

Parish / Neighbourhood Councils (Special Charge)

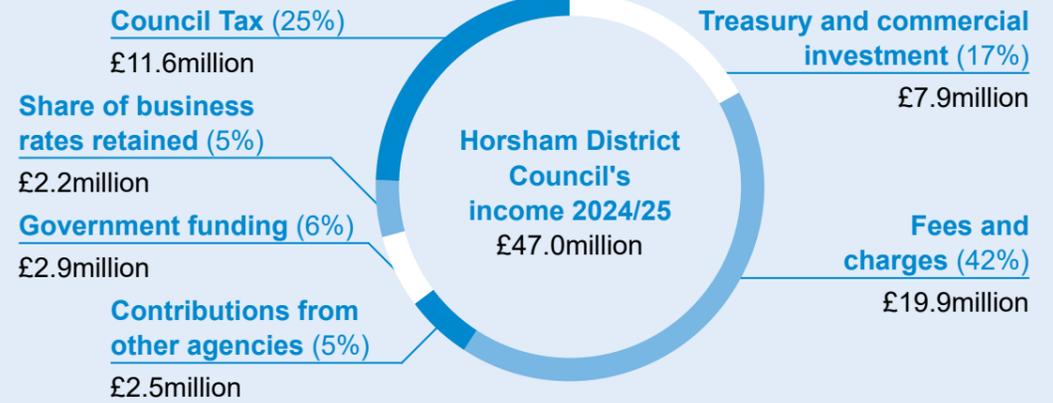
- Community centres
- Community events
- Community safety
- Planning consultation
- Parks, open spaces, recreation
- Bus shelters, litter bins, street cleaning

Horsham District Council

Only 7.7% of your Council Tax makes up 25% of our income. Please see the full breakdown of our income together with the services we provide on the next page

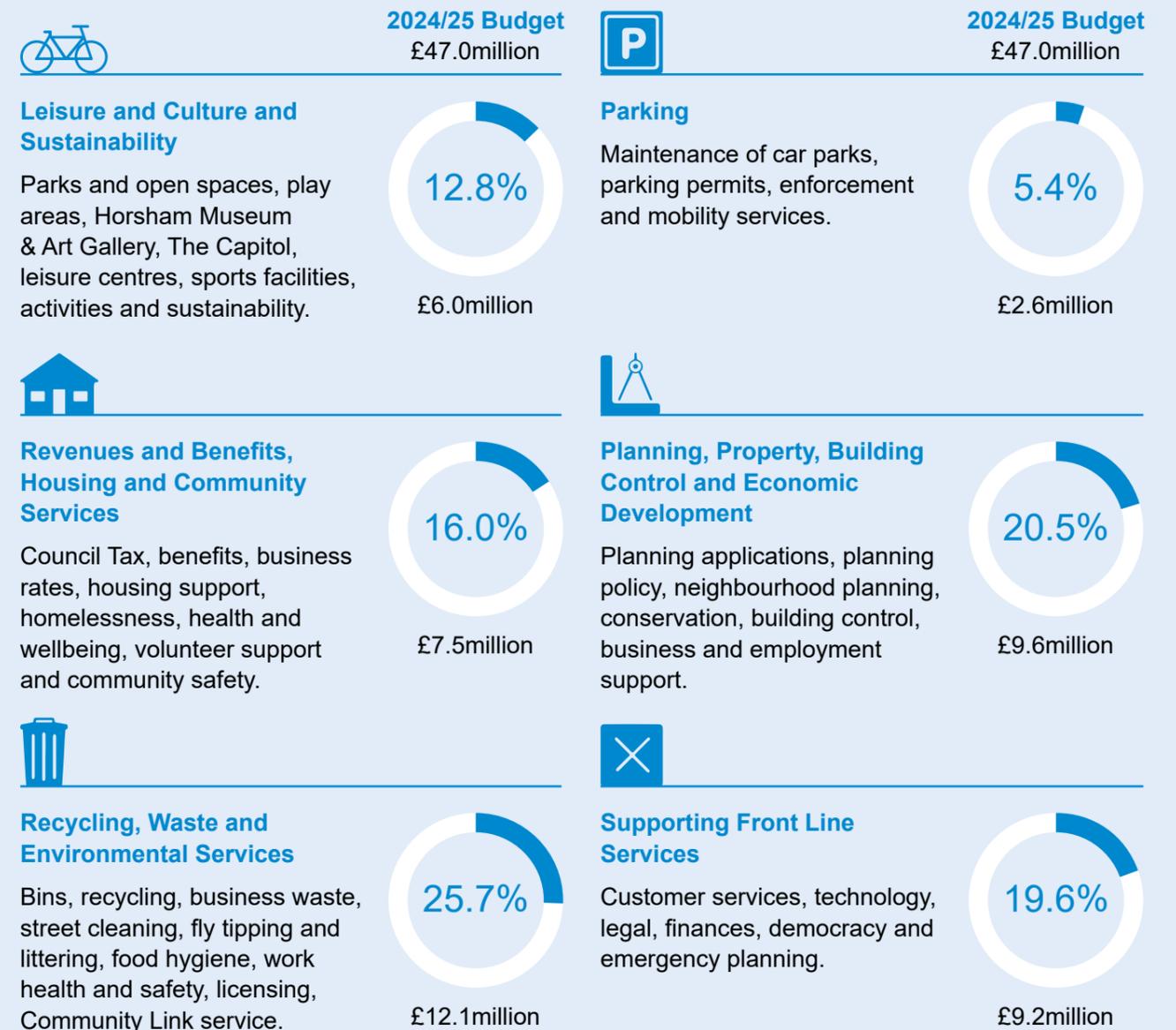
* numbers rounded

Where our income comes from



How our budget will be spent

Your Council Tax makes up 25% of our income. This contributes towards our total budget for 2024/25 of £47million, and this is how it will be spent:



Council charges for 2024/25

This table shows the total amount of Council Tax payable for properties within each area of the District. The charge includes the West Sussex County Council, the Sussex Police and Crime Commissioner and where applicable Parish Council or Special charge elements.

For example: A Band D property in Southwater will pay a total charge of £2,243.95. Of this amount £1,714.95 is due to West Sussex County Council, £252.91 goes to the Sussex Police and Crime Commissioner, £105.81 passes to the Parish Council. Horsham District Council retains only £170.28.

Parish/area	Band A (£)	Band B (£)	Band C (£)	Band D (£)	Band E (£)	Band F (£)	Band G (£)	Band H (£)
Amberley	1,497.48	1,747.06	1,996.63	2,246.21	2,745.37	3,244.52	3,743.69	4,492.42
Ashington	1,486.76	1,734.55	1,982.34	2,230.13	2,725.71	3,221.29	3,716.88	4,460.26
Ashurst	1,489.33	1,737.55	1,985.77	2,233.99	2,730.43	3,226.87	3,723.33	4,467.99
Billingshurst	1,500.78	1,750.91	2,001.04	2,251.17	2,751.42	3,251.68	3,751.95	4,502.33
Bramber	1,486.10	1,733.78	1,981.46	2,229.14	2,724.50	3,219.86	3,715.24	4,458.28
Broadbridge Heath	1,475.45	1,721.35	1,967.26	2,213.17	2,704.98	3,196.79	3,688.61	4,426.33
Coldwaltham	1,450.53	1,692.29	1,934.04	2,175.80	2,659.31	3,142.81	3,626.33	4,351.59
Colgate	1,436.67	1,676.11	1,915.56	2,155.00	2,633.89	3,112.77	3,591.67	4,310.00
Cowfold	1,483.15	1,730.34	1,977.52	2,224.71	2,719.09	3,213.47	3,707.86	4,449.43
Henfield	1,510.71	1,762.49	2,014.27	2,266.06	2,769.62	3,273.19	3,776.76	4,532.11
Itchingfield	1,479.09	1,725.60	1,972.12	2,218.63	2,711.66	3,204.68	3,697.72	4,437.26
Lower Beeding	1,472.32	1,717.70	1,963.08	2,208.47	2,699.24	3,190.01	3,680.78	4,416.94
North Horsham	1,454.00	1,696.33	1,938.66	2,180.99	2,665.65	3,150.31	3,634.98	4,361.98
Nuthurst	1,460.41	1,703.81	1,947.21	2,190.61	2,677.41	3,164.21	3,651.02	4,381.22
Parham	1,455.38	1,697.95	1,940.51	2,183.07	2,668.20	3,153.32	3,638.45	4,366.14
Pulborough	1,500.15	1,750.17	2,000.20	2,250.22	2,750.27	3,250.31	3,750.37	4,500.44
Rudgwick	1,478.76	1,725.22	1,971.68	2,218.14	2,711.06	3,203.98	3,696.90	4,436.28
Rusper	1,457.73	1,700.68	1,943.63	2,186.58	2,672.49	3,158.39	3,644.31	4,373.17
Shermanbury	1,480.67	1,727.45	1,974.22	2,221.00	2,714.55	3,208.11	3,701.67	4,442.00
Shipley	1,464.66	1,708.76	1,952.87	2,196.98	2,685.19	3,173.41	3,661.63	4,393.96
Slinfold	1,470.29	1,715.33	1,960.38	2,205.42	2,695.51	3,185.61	3,675.71	4,410.85
Southwater	1,495.97	1,745.30	1,994.62	2,243.95	2,742.61	3,241.26	3,739.92	4,487.90
Steyning	1,530.38	1,785.44	2,040.50	2,295.56	2,805.69	3,315.81	3,825.94	4,591.13
Storrington & Sullington	1,485.13	1,732.64	1,980.16	2,227.68	2,722.72	3,217.76	3,712.81	4,455.37
Thakeham	1,467.81	1,712.45	1,957.08	2,201.71	2,690.98	3,180.25	3,669.52	4,403.42
Upper Beeding	1,533.40	1,788.97	2,044.53	2,300.10	2,811.23	3,322.36	3,833.50	4,600.20
Warnham	1,486.83	1,734.63	1,982.43	2,230.23	2,725.84	3,221.44	3,717.06	4,460.47
Washington	1,452.17	1,694.20	1,936.23	2,178.26	2,662.31	3,146.36	3,630.43	4,356.51
West Chiltington	1,473.26	1,718.80	1,964.34	2,209.88	2,700.96	3,192.05	3,683.14	4,419.76
West Grinstead	1,466.06	1,710.41	1,954.75	2,199.09	2,687.77	3,176.46	3,665.15	4,398.18
Wiston	1,452.86	1,695.00	1,937.15	2,179.29	2,663.57	3,147.86	3,632.15	4,358.58
Woodmancote	1,465.73	1,710.01	1,954.30	2,198.58	2,687.16	3,175.73	3,664.31	4,397.17
Horsham Town – Special charge	1,450.24	1,691.94	1,933.65	2,175.35	2,658.76	3,142.17	3,625.59	4,350.70

Financial information for residents

The table below shows the costs of providing Council services and the sources of income, including Housing Benefit grants and payments, which are taken into account when calculating the Council Tax requirements.

	£m
Gross Service Expenditure	68.561
Less Service Income	(54.022)
Net Expenditure Budget*	14.539
Contribution from general reserves	(0.594)
Services grant	(0.162)
Business Rates Retention Scheme	(2.214)
Council Tax Requirement	11.569
Less funded by Special Charge taxpayers	(0.457)
Less share of estimate surplus on Collection Fund and other	(0.014)
Add £150 CTRS scheme	0.000
District Council Tax Requirement	11.098

Average Band D	2023/24 £	2022/23 £	Increase %
Horsham District Council excluding parishes and unparished	170.28	166.94	2.00
Police and Crime Commissioner	252.91	239.91	5.42
West Sussex County Council	1,714.95	1,633.41	4.99

* Details of the 2024/25 Budget can be found [here](#).

Parish Council budget requirements

Details of expenditure for Parish Councils where gross expenditure and precept exceed £200,000.

Parish	2024/25			2023/24		
	Gross Expenditure** £	Gross Income** £	Precept £	Gross Expenditure** £	Gross Income** £	Precept £
Billingshurst	644,931	131,921	513,010	610,317	119,731	490,586
Henfield	406,085	57,400	348,685	354,939	50,150	304,789
North Horsham	621,975	241,728	380,247	582,938	217,592	365,346
Pulborough	334,635	42,175	292,460	299,310	21,987	277,323
Southwater	662,124	149,700	512,424	604,372	118,600	485,772
Steyning	528,075	123,750	404,325	445,872	106,895	338,997
Storrington & Sullington	389,510	89,604	299,906	412,275	134,545	277,730
Upper Beeding	246,995	13,370	233,625	231,990	9,527	222,463

** Including movements in/out of reserves where applicable.



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